

# Real Estate Division – Projected Shortfall



**Primary Source of  
Revenue to Budget  
Account 3823**

Timeshare Licensing  
Fees – RGL 3601  
Timeshare Filing  
Fees – RGL 3602



**Timeshare sales relies  
heavily on the Las Vegas  
tourist market.**

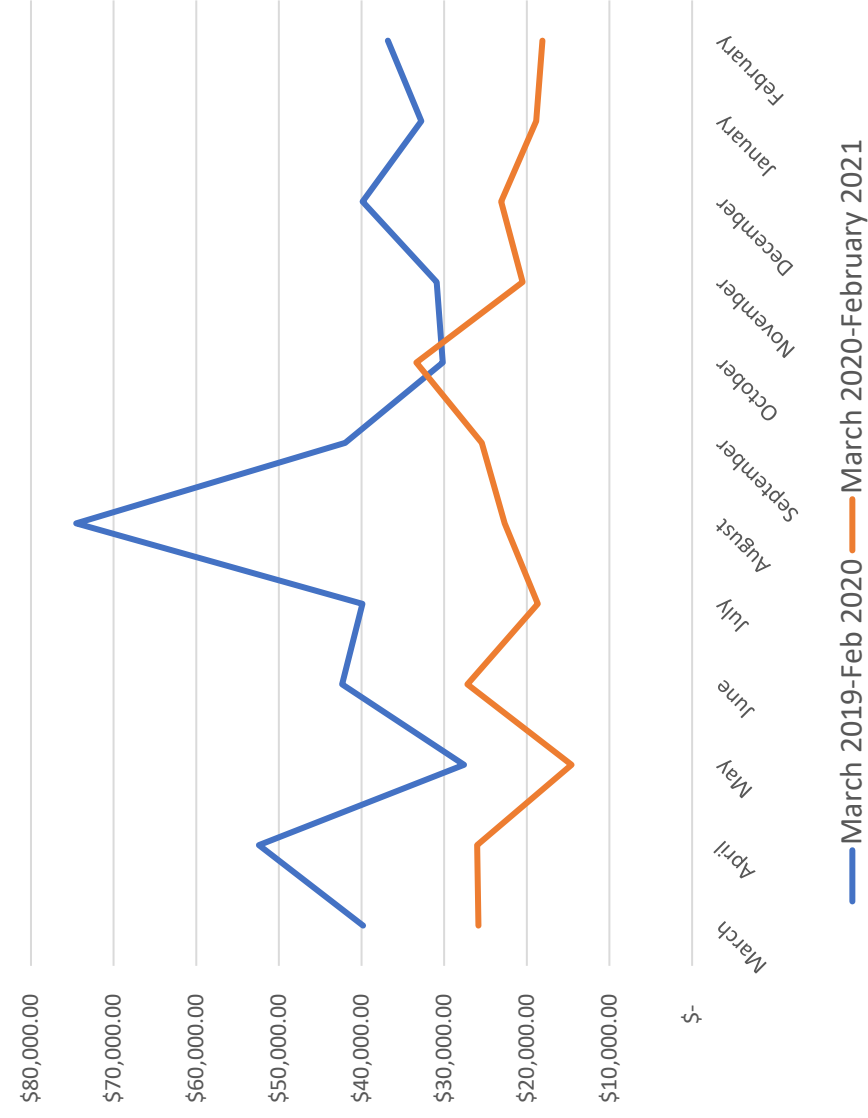


**Significant drop in tourists  
and visitors to the State  
affected cash flow to the  
agency for fiscal year 2021:**

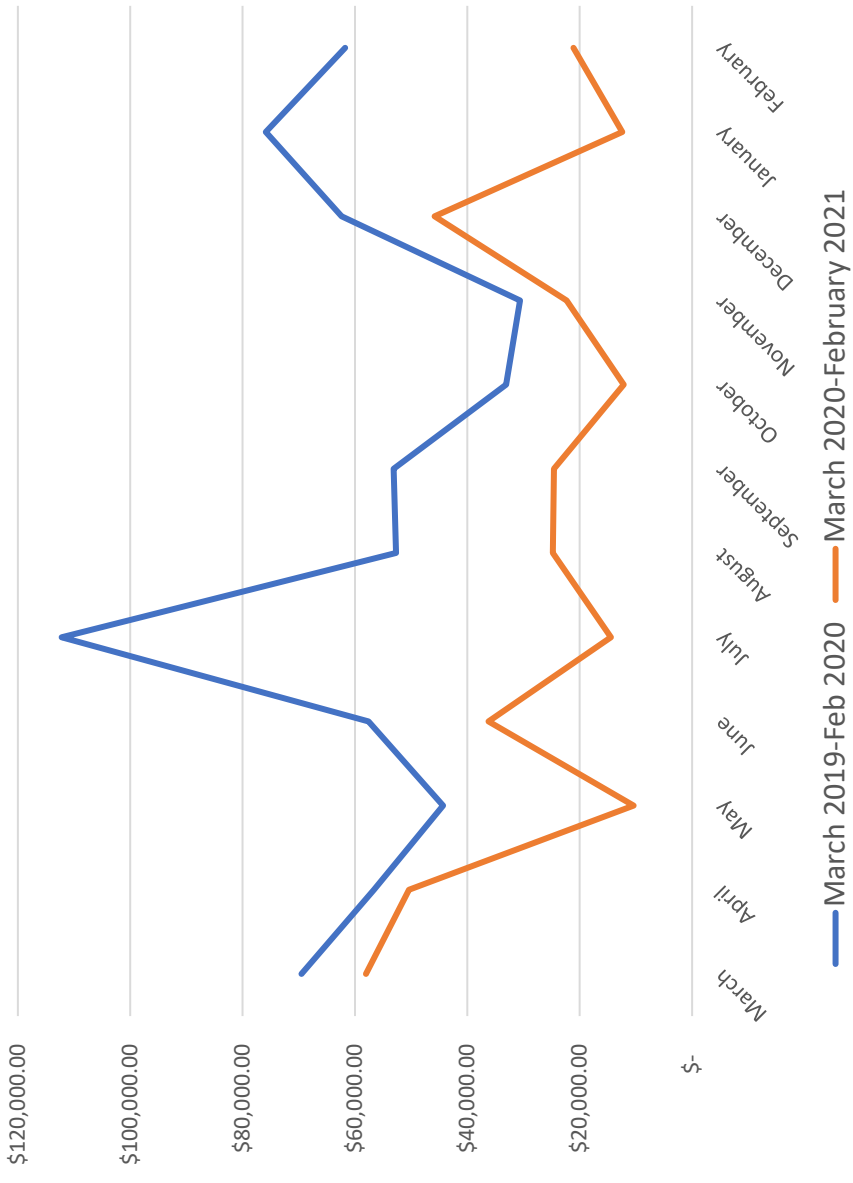
License renewals  
and new licensees  
Timeshare sales

# Revenue Comparison (Year over Year)

## Licensing Revenue



## Filing Fees Revenue



# Services in Jeopardy of Pause Without Supplemental Appropriations

- Licensing
- Compliance
- Administration
- Commission
- Projects

- Monthly Expenditures:  
\$265,517
- Shortfall:  
\$481,920

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