Assembly Bill No. 518-Committee on Ways and Means

CHAPTER.....

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2017-2019 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; repealing the prospective expiration of certain provisions relating to the Nevada Supreme Court; and providing other matters properly relating thereto.

EXPLANATION - Matter in *bolded italics* is new; matter between brackets {omitted material} is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The sums set forth in sections 2 to 29, inclusive, of this act are hereby appropriated from the State General Fund for the purposes expressed in those sections, and for the support of the government of the State of Nevada for Fiscal Year 2017-2018 and Fiscal Year 2018-2019.

	2017-2018	2018-2019
Sec. 2. The Office and Mansion of		
For the support of the:		
Office of the Governor	\$2,341,379	\$2,356,313
Governor's Office of	. , ,	
Finance	3,483,918	3,980,761
Governor's Office of	, ,	, ,
Finance – Special		
Appropriations	8,046,520	5,626,690
Division of Internal Audits	1,545,669	1,561,634
Governor's Mansion	320,859	347,626
High Level Nuclear Waste	1,349,382	1,303,696
Governor's Office of	, ,	, ,
Energy	100	100
Office of Science, Innovation		
and Technology		4,022,969
Governor's Office of	, ,	, ,
Workforce Innovation:		
Office of Workforce		
Innovation	85,461	106,095
Nevada P20 Workforce		,
Reporting	951,946	729,719
	,	,



Western Interstate	<u>2018-2019</u>
Commission for Higher Education:	
Administration\$383,538Loans and Stipends714,066Sec. 3.The Office of Lieutenant Governor.	\$382,932 832,369
For the support of the Office of the Lieutenant Governor \$569,598	\$612,057
Sec. 4. The Office of Attorney	\$012,037
General.	
For the support of the:	
Attorney General	
Administration Budget	¢ 4 000 000
Account \$2,662,558	\$4,080,090
Special Litigation Account 1,903,996 Medicaid Fraud Control	1,893,112
Unit 100	100
Crime Prevention 418,249	431,383
Office of the Extradition	,
Coordinator 498,971	506,056
Bureau of Consumer	
Protection	674,629
Advisory Council for	100
Prosecuting Attorneys 100	100
Grants Unit	56,095
Sec. 5. The Office of Secretary of State. For the support of the:	
Office of the Secretary of	
State\$16,945,163	\$17,096,838
HAVA Election Reform 984,785	1,047,319
Sec. 6. The Office of State Treasurer.	1,0 1,0 19
For the support of the Office	
of the State Treasurer \$933,822	\$984,469
Sec. 7. The Office of State Controller.	
For the support of the Office	
of the State Controller \$5,361,281	\$5,071,621
Sec. 8. Department of Administration.	
For the support of the: Merit Award Board \$1,424	¢1 404
Merit Award Board \$1,424	\$1,424



	2017-2018	2018-2019
National Judicial College and		
National Council of		
Juvenile and Family Cour	t	
Judges Administrative Services	\$225,000	\$200,000
Administrative Services	95,010	95,087
State Library	2,664,127	2,747,067
State Library Archives and Public		
Records	1,531,640	1,558,902
State Public Works Division	-	
Facility Condition and		
Analysis	357,091	364,456
Office of Grant Procurement	,	,
Coordination and	·	
Management	697,379	711,583
Sec. 9. Department of Taxation.	,	,
For the support of the		
Department of Taxation	\$32,081,420	\$32,514,805
Sec. 10. Legislative Fund.		
For the support of the:		
Legislative Commission	\$281,388	\$192,661
Audit Division	3,627,253	3,772,110
Administrative Division	9,745,266	10,041,372
Legal Division	9,899,672	9,500,591
Research Division	4,986,682	5,023,038
Fiscal Analysis Division	3,913,124	4,032,651
Interim Legislative		
Operations	862,683	723,871
Sec. 11. Supreme Court of Nevac	la.	
For the support of the:		
Specialty Court	\$3,343,971	\$3,583,971
Supreme Court of Nevada		5,554,845
Supreme Court Law Library	1,866,978	2,000,022
Judicial Programs and		
Services Division	743,239	769,800
Judicial Retirement System		
State Share	1,598,389	1,738,217
Senior Justice and Senior		
Judge Program	985,123	989,552
Judicial Selection	15,349	15,349
State Judicial Elected		
Officials		22,657,466
Court of Appeals	2,373,186	2,215,581



	2017-2018	2018-2019
Sec. 12. Commission on Judicial I	Jiscipline.	
For the support of the		
Commission on Judicial	\$006 100	\$020.226
Discipline Sec. 13. Governor's Office of Eco	\$900,100	\$930,336
For the support of the:	bionine Devel	opinent.
Governor's Office of		
Economic Development	\$7 894 440	\$7,833,304
Rural Community	\$7,074,440	\$7,035,504
Development	177,401	176,129
Procurement Outreach	177,101	170,129
Program	126,032	124,717
Knowledge Account	5,000,000	5,000,000
Workforce Innovations for a	2,000,000	2,000,000
New Nevada Account	3,500,000	4,500,000
Sec. 14. Department of Tourism a		
For the support of the:		
Museums and History		
Administration	\$449,558	\$452,406
Nevada Historical Society,	. ,	. ,
Reno	279,785	284,490
Nevada State Museum,	,	,
Carson City	663,568	680,695
Nevada State Museum, Las	,	,
Vegas	674,083	686,484
Lost City Museum	177,463	187,652
Nevada State Railroad		
Museums	426,702	443,441
Nevada Arts Council	483,753	491,955
Nevada Humanities	100,000	100,000
Nevada Indian		
Commission	219,134	226,182
Stewart Indian School Living	1 (2 2 0 0	
Legacy	162,280	168,358
Sec. 15. Department of Education	•	
For the support of the:		
Office of the	¢1 520 020	Ф1 <i>сас с</i> ос
Superintendent	\$1,530,838	\$1,575,526
Parental Involvement and	120 702	124 742
Family Engagement	130,703	134,742
Office of Early Learning and	5 022 172	8,062,039
Development	5,933,173	0,002,039



Literacy Programs	<u>2017-2018</u> \$290,213	<u>2018-2019</u> \$292,612
Student and School Support. Standards and Instructional	858,294	878,609
Support	1,099,613	1,089,380
District Support Services Career and Technical	825,317	858,486
Education	688,233	688,233
Educator Licensure	100	100
Continuing Education Individuals with Disabilities	624,489	630,670
Education Act	129,828	153,922
Assessments and	10 479 079	20 264 502
Accountability	19,478,078	20,364,592
Educator Effectiveness Data Systems	441,262	446,540
Management	2,590,607	2,630,768
Safe and Respectful	478,817	482,856
Learning	4/0,01/	402,000
Schools	89,732	93,449
Sec. 16. Nevada System of Highe		, , , , , , , , , , , , , , , , , , , ,
	I Luucation.	
For the support of the:		\$4,699,648
		\$4,699,648 91,266,734
For the support of the: System Administration	\$4,698,934	\$4,699,648 91,266,734
For the support of the: System Administration Performance Funding Pool	\$4,698,934 0 35,793	91,266,734 35,793
For the support of the: System Administration Performance Funding Pool State-Funded Perkins	\$4,698,934 0 35,793 18,129,136	91,266,734 35,793 18,144,662
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press	\$4,698,934 0	91,266,734 35,793
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press Special Projects	\$4,698,934 0 35,793 18,129,136	91,266,734 35,793 18,144,662 428,755
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press Special Projects	\$4,698,934 0 35,793 18,129,136 428,827 2,007,284	91,266,734 35,793 18,144,662 428,755 2,007,196
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press	\$4,698,934 0 35,793 18,129,136 428,827	91,266,734 35,793 18,144,662 428,755
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press Special Projects Business Center North Business Center South University of Nevada,	\$4,698,934 0 35,793 18,129,136 428,827 2,007,284 2,029,238 1,851,623	91,266,734 35,793 18,144,662 428,755 2,007,196 2,047,710
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press Special Projects Business Center North Business Center South University of Nevada, Reno	\$4,698,934 0 35,793 18,129,136 428,827 2,007,284 2,029,238 1,851,623	91,266,734 35,793 18,144,662 428,755 2,007,196 2,047,710
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press Special Projects Business Center North Business Center South University of Nevada, Reno UNR – Intercollegiate Athletics	\$4,698,934 0 35,793 18,129,136 428,827 2,007,284 2,029,238 1,851,623 116,418,951	91,266,734 35,793 18,144,662 428,755 2,007,196 2,047,710 1,875,147
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press Special Projects Business Center North Business Center South University of Nevada, Reno UNR – Intercollegiate Athletics Education for Dependent Children	\$4,698,934 0 35,793 18,129,136 428,827 2,007,284 2,029,238 1,851,623 116,418,951	91,266,734 35,793 18,144,662 428,755 2,007,196 2,047,710 1,875,147 93,264,439
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press Special Projects Business Center North Business Center South University of Nevada, Reno UNR – Intercollegiate Athletics Education for Dependent Children UNR – Statewide	\$4,698,934 0 35,793 18,129,136 428,827 2,007,284 2,029,238 1,851,623 116,418,951 5,388,775 0	91,266,734 35,793 18,144,662 428,755 2,007,196 2,047,710 1,875,147 93,264,439 5,399,397 649
For the support of the: System Administration Performance Funding Pool State-Funded Perkins Loan System Computing Center University Press Special Projects Business Center North Business Center South University of Nevada, Reno UNR – Intercollegiate Athletics Education for Dependent Children	\$4,698,934 0 35,793 18,129,136 428,827 2,007,284 2,029,238 1,851,623 116,418,951 5,388,775 0	91,266,734 35,793 18,144,662 428,755 2,007,196 2,047,710 1,875,147 93,264,439 5,399,397



	2017-2018	2018-2019
Cooperative Extension	¢2.502.642	\$2 (10 505
Service	\$3,593,642	\$3,610,595
UNR – School of	36 131 618	36,008,436
Medicine Health Laboratory and	50,151,018	50,008,450
Research	1.689.538	1,698,181
University of Nevada Las		-,
Vegas UNLV – School of Medicine	163,103,807	130,523,395
UNLV – School of		
Medicine	21,767,637	30,194,988
UNLV – Intercollegiate	7 000 010	7 000 (04
Athletics UNLV – Statewide	7,800,818	7,800,604
	2 717 021	2 717 951
Programs UNLV Law School	3,717,931 9,762,787	3,717,851 9,791,110
UNLV Dental School	9,164,796	9,104,290
Great Basin College		11,316,385
Nevada State College		12 700 1/0
Desert Research Institute	6,987,077	12,799,449 7,226,777
College of Southern	0,707,077	1,220,111
Nevada	95 055 743	78,034,192
Western Nevada College	13 506 691	11,209,907
Truckee Meadows	15,500,071	11,209,907
Community College	33,844,452	27,919,169
Silver State Opportunity Gran	nt	
Program	5,000,000	5,000,000
Sec. 17. Department of Health an	d Human Serv	vices.
For the support of the:		
Health and Human Services		
Administration		\$1,385,330
Grants Management Unit	42,837	6,381
Office of the State Public	0 0 0 0 5 1 1	0.004.000
Defender	2,030,511	2,034,389
Consumer Health	207.0(0	202.000
Assistance State Council on	207,968	202,998
Developmental		
Disabilities	177,301	177,165
Division of Health Care	177,501	177,103
Financing and Policy:		
Nevada Medicaid	654 979 393	710 691 426
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 10,071, 120



	2017-2018	2018-2019
Health Care Financing		
and Policy	DAC 072 040	ФОЛ 242 051
Administration	\$25,872,049	\$27,343,951
Nevada Check-Up	567 002	500 607
Program Aging and Disability Services	567,992	580,687
Division:	b	
Federal Programs and		
Administration	6,650,508	5,668,055
Home- and Community-	, ,	, ,
Based Services	21,092,364	21,176,244
Early Intervention		
Services	29,695,236	31,531,031
Desert Regional Center	68,615,298	74,510,899
Sierra Regional Center	25,416,100	26,718,913
Rural Regional Center	10,607,466	11,177,739
Family Preservation		
Program	1,636,416	1,664,092
Division of Child and Family		
Services:		
Community Juvenile	4 150 022	2 120 (01
Justice Services	4,150,923	3,130,681
UNITY/SACWIS	3,876,006	3,930,647
Children, Youth and		
Family Administration	5 750 495	5 969 765
Nevada Youth Training	5,750,485	5,868,765
Center	7,048,877	7,181,690
Caliente Youth Center	8,538,815	8,752,414
Rural Child Welfare	8,027,310	7,816,198
Youth Alternative	8,027,510	7,010,190
Placement	2,184,481	2,184,481
Youth Parole Services	3,182,669	3,170,495
Northern Nevada Child	5,162,007	5,170,75
and Adolescent		
Services	3,264,290	3,521,336
Clark County Child	-,;, _ >0	2,221,220
Welfare	51,856,177	53,211,543
Washoe County Child	,, ··	- , ,
Welfare	17,047,827	17,206,072



	<u>2017-2018</u>	<u>2018-2019</u>
Southern Nevada Child		
and Adolescent Services Summit View Youth	\$10,718,639	\$11,070,957
Center	7,126,949	5,959,295
Division of Public and	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,,,0,,_,0
Behavioral Health:		
Public Health:		
Office of Health		
Administration	3,382,152	3,179,228
Maternal, Child and		
Adolescent Health	1 017 (01	1 210 0 (0
Services	1,217,601	1,219,860
Community Health	1 505 962	1 556 607
Services Emergency Medical	1,505,862	1,556,697
Services	687,977	696,019
Immunization Program	668,786	668,786
Biostatistics and	000,700	000,700
Epidemiology	303,191	308,879
Behavioral Health:	505,171	500,077
Behavioral Health		
Administration	3,301,799	3,431,769
Southern Nevada Adult	5,501,755	5,151,705
Mental Health		
Services	76,397,739	78,064,754
Northern Nevada Adult		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Mental Health		
Services	24,974,633	24,299,063
Facility for the Mental		
Offender	11,332,985	11,453,702
Rural Clinics	10,687,827	11,568,931
Behavioral Health		
Prevention and		
Treatment	6,441,166	6,441,313
Division of Welfare and		
Supportive Services:		
Welfare Administration	11,667,403	11,770,371
Welfare Field Services	35,620,005	36,391,426
Assistance to Aged and	10.000.022	10 564 045
Blind	10,068,633	10,564,945



Terrer Assistance for <u>2017-2018</u>	<u>2018-2019</u>
Temporary Assistance for Needy Families\$24,607,702	\$24,607,702
Child Assistance and Development 2,580,421 Sec. 18. Office of the Military.	2,580,421
For the support of the:	
Office of the Military \$3,733,044	\$3,688,032
National Guard Benefits 57,824	57,824
Patriot Relief Fund 116,925	116,925
Sec. 19. Department of Veterans Services.	,
For the support of the Office	
of Veterans Services \$1,821,248	\$1,921,397
Northern Nevada Veterans	
Home Account	5,324,895
Sec. 20. Department of Corrections.	
For the support of the:	
Office of the Director\$32,189,932	\$33,071,907
Medical Care 44,449,652	45,516,519
Correctional Programs 7,243,384	7,388,076
Southern Nevada Correctional	
Center	232,401
Southern Desert Correctional	
Center 24,993,794	25,514,067
Nevada State Prison 81,713	82,348
Northern Nevada Correctional	
Center 28,793,598	29,469,375
Warm Springs Correctional	
Center 11,394,371	11,589,690
Ely State Prison 27,840,491	28,536,182
Lovelock Correctional	• · · · · • · •
Center	26,000,345
Florence McClure Women's	1.6.602.200
Correctional Center 15,342,983	16,683,389
Stewart Conservation Camp. 1,696,305	1,735,048
Ely Conservation Camp 1,368,913	1,400,204
Humboldt Conservation	1 272 027
Camp 1,391,342	1,373,037
Three Lakes Valley	2 000 002
Conservation Camp 2,726,349	2,808,892
Jean Conservation Camp 1,611,101 Dioche Conservation Comp. 1,840,080	1,659,570
Pioche Conservation Camp 1,840,080 Carlin Conservation Camp 1,390,198	1,828,472
Carlin Conservation Camp 1,390,198	1,405,148



Wells Conservation Camp <u>2017-2018</u> \$1,341,907	<u>2018-2019</u> \$1,360,512
Silver Springs Conservation Camp	3,677
Camp 1,344,123 Northern Nevada Transitional	1,385,060
Housing	582,743
High Desert State Prison 51,913,969 Casa Grande Transitional	53,105,110
Housing	3,223,262
Sec. 21. Department of Business and Industry.	
For the support of the:	
Business and Industry	#10 000
Administration \$118,984	\$120,088
Office of Business and	215 017
Planning	315,917
Institutions	100
Real Estate	100
Administration	822,262
Office of Labor	022,202
Commissioner 1,783,820	1,924,111
Sec. 22. State Department of Agriculture.	-,
For the support of the:	
Agriculture	
Administration \$116,779	\$40,000
Plant Health and Quarantine	
Services 1,199,565	610,582
Veterinary Medical Services 1,164,373	
Services 1,164,373	1,159,493
Predatory Animal and Rodent	5 00 45 0
Control	789,470
Nutrition Education	127 410
Programs 127,585 Livestock Enforcement 197,335	127,419
Livestock Enforcement 197,335 Commodity Foods	202,887
Distribution	98,398
Sec. 23. State Department of Conservation	
Resources.	
For the support of the:	
* *	



	<u>2017-2018</u>	2018-2019
Conservation and Natural		
Resources Administration	\$050 176	\$000 862
Division of State Parks	\$959,176 11,752,498	\$990,862 8,740,162
Nevada Tahoe Regional	11,732,498	8,740,102
Planning Agency	1,319	1,319
Division of Forestry	6,601,546	6,821,796
Forest Fire Suppression	2,500,000	2,500,000
Forestry Conservation	2,200,000	2,200,000
Camps	6,061,042	6,249,949
Wildland Fire Protection	-)) -	- , - ,
	50,000	50,000
Program Division of Water Resources	7,045,764	7,084,694
Division of State Lands	1,435,121	1,505,949
Conservation Districts		
Program	591,082	598,491
Office of Historic		
Preservation	458,979	494,309
Comstock Historic District	193,968	195,990
Sec. 24. Tahoe Regional Planning	, Agency.	
For the support of the Tahoe		
Regional Planning Agency	\$1,783,420	\$1,783,420
Sec. 25. Department of Wildlife.		
For the support of the:	ф.с.о. до 1	
Law Enforcement	\$58,721	\$58,722
Fisheries Management	150,918	150,918
Game Management	71,404	71,404
Diversity Division	461,245	461,244
Conservation Education	96,036	96,113 Training and
Sec. 26. Department of Emp Rehabilitation.	ployment,	Training and
For the support of the: Nevada Equal Rights		
Commission	\$1 450 304	\$1,421,066
Bureau of Vocational	\$1,430,304	\$1,421,000
Rehabilitation	2 847 361	2,824,461
Bureau of Services to Persons		2,021,101
Who Are Blind or Visually		
Impaired		396,878
Commission on Postsecondar		
Education	375,749	387,903



	2017-2018	2018-2019
Sec. 27. Department of Motor Vehicles.		
For the support of the:		
Division of Field Services	\$23,460	\$23,460
Division of Central Services		
and Records Sec. 28. Department of Public Sat	13,076	13,194
Sec. 28. Department of Public Sa	fety.	
For the support of the:	#050 (15	AD 11 100
Training Division	\$850,645	\$841,123
Justice Grant	312,881	322,899
Nevada Highway Patrol	17.024	17.024
Division	17,834	17,834
Dignitary Protection	1,090,708	1,067,050
Investigation Division	6,462,146	6,078,658
Division of Emergency	794 402	152 616
Management	784,493	452,646
State Board of Parole Commissioners	2 000 060	2 964 017
Division of Parole and	2,898,060	2,864,017
Probation	50 862 806	50 261 522
		50,261,523
Central Repository for Nevad Records of Criminal	a	
	100	100
History Child Volunteer Background	100	100
Checks	15,087	15,087
State Fire Marshal	301,272	323,243
Homeland Security	168,900	170,262
Nevada Office of Cyber	100,700	170,202
Defense Coordination	398,870	478,083
Sec. 29. Commission on Ethics.	570,070	+70,005
For the support of the		
Commission on Ethics	\$227,815	\$231,010
Sec. 30. The following sums are		
State Highway Fund for the purposes	expressed in	this section for
Fiscal Year 2017-2018 and Fiscal Year	2018-2019:	
Department of Motor Vehicles:		
Office of the Director	\$2.568.646	\$2,804,818
Administrative Services	*))	*))
Division	6,285,207	6,177,533
Hearings Office	1,244,834	1,250,908
Automation	4,880,983	5,086,526
Division of Field Services		21,849,163



	2017-2018	<u>2018-2019</u>
Division of Compliance		
Enforcement	\$4,721,851	\$4,770,871
Division of Central Services		
and Records	4,407,472	4,566,882
Division of Management		
Services and Programs	1,518,761	1,538,787
Motor Carrier Division	2,609,863	2,688,899
System Modernization	17,988,681	19,274,809
Department of Public Safety:		- , - ,
Training Division	\$1,189,663	\$1,180,081
Nevada Highway Patrol	+-,,	+-,,
Division	70,231,494	71,087,094
Highway Safety Plan and	, ,	, ,
Administration	270,498	282,842
Investigation Division	403,043	376,370
State Emergency Response	,	,
Commission	273,406	270,516
Highway Safety Grants	,	
Account	47,314	47,258
Department of Business and	- 3-	- ,
Industry:		
Transportation Authority	\$2.531.758	\$2,465,352
Legislative Fund:	\$=,001,700	<i> </i>
Logislative Commission	\$5,000	\$5,000

Legislative Commission...... \$5,000 \$5,000 Sec. 31. 1. Except as otherwise provided in subsection 3, the sums appropriated in this act must be:

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive; and

(b) Work-programmed for the two separate fiscal years of the 2017-2019 biennium, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor and in accordance with the provisions of the State Budget Act.

2. Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

3. Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada and the Legislative Fund are excluded

from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive.

Sec. 32. The sums appropriated to:

- 1. Forest Fire Suppression;
- 2. National Guard Benefits;
- 3. Maternal Child Health Services;
- 4. Immunization Program;
- 5. Welfare Administration;
- 6. Welfare Field Services Account;
- 7. Temporary Assistance for Needy Families;
- 8. Assistance to Aged and Blind;
- 9. Child Assistance and Development;
- 10. Nevada Medicaid;
- 11. Health Care Financing and Policy Administration;
- 12. Nevada Check-Up Program;
- 13. Rural Child Welfare;
- 14. Attorney General's Special Litigation Account;
- 15. Attorney General's Office of the Extradition Coordinator;
- 16. Commission on Ethics;
- 17. Clark County Child Welfare;
- 18. Washoe County Child Welfare;
- 19. Child Volunteer Background Checks;
- 20. High Level Nuclear Waste;
- 21. Department of Motor Vehicle's System Modernization; and

22. Department of Education's Assessments and Accountability

 \rightarrow are available for both Fiscal Year 2017-2018 and Fiscal Year 2018-2019, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 33. The sums appropriated to Nevada Medicaid and Health Care Financing and Policy Administration within the Division of Health Care Financing and Policy, and the Desert Regional Center, Rural Regional Center and Sierra Regional Center within the Aging and Disability Services Division of the Department of Health and Human Services by section 17 of this act may be transferred among the accounts for the purpose of implementing a managed care program for the populations of persons who are aged, blind or disabled with the approval of the Interim Finance Committee upon the recommendation of the Governor. Before submitting to the Centers for Medicare and Medicaid Services of the United States Department of Health and Human Services an amendment to the State Plan for Medicaid established pursuant to NRS 422.063 to implement a program of managed care for the populations of persons who are aged, blind or disabled, the Department of Health and Human Services, on behalf of the Division of Health Care Financing and Policy and the Aging and Disability Services Division, shall submit to the Interim Finance Committee an analysis of the fiscal impact of transitioning to and implementing such a program.

Sec. 34. It is the intent of the Legislature that the sums appropriated in section 17 of this act for Early Intervention Services in the Aging and Disability Services Division of the Department of Health and Human Services shall be expended in order to continue the service delivery model approved by the 2015 Legislature in which the caseload is divided between the state and community providers, and each is reimbursed according to the methods in place during the 2015-2017 biennium.

Sec. 35. Of the amounts appropriated to the Governor's Office of Science, Innovation and Technology pursuant to section 2 of this act, \$1,000,000 in Fiscal Year 2017-2018 and \$1,000,000 in Fiscal Year 2018-2019 to fund broadband development and improvements for schools and libraries, are available for both Fiscal Year 2017-2018 and Fiscal Year 2018-2019, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for broadband development and improvements for schools and libraries.

Sec. 36. Of the amounts appropriated to the Department of Motor Vehicles pursuant to section 30 of this act, \$2,000,000 in Fiscal Year 2017-2018 and \$2,000,000 in Fiscal Year 2018-2019 to fund credit card fees within the Division of Administrative Services, are available for both Fiscal Year 2017-2018 and Fiscal Year 2018-2019, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay credit card fees as approved by the Legislature.

Sec. 37. The sums appropriated to the Northern Nevada Adult Mental Health Services and the Southern Nevada Adult Mental Health Services, within the Division of Public and Behavioral Health of the Department of Health and Human Services, pursuant to section 17 of this act may be transferred within each budget from Fiscal Year 2018-2019 to Fiscal Year 2017-2018, in an amount not to exceed \$2,750,000, with the approval of the Interim Finance



Committee upon the recommendation of the Governor. Any amount so transferred must be used to offset the loss of Medicaid passthrough revenues projected for Fiscal Year 2017-2018.

Sec. 38. 1. Of the amounts appropriated to the Governor's Finance Office pursuant to section 2 of this act to Special Appropriations, a total of \$25,000 in Fiscal Year 2017-2018 is intended to support Civil Air Patrol operations. The sums appropriated to the Civil Air Patrol are available through Fiscal Year 2020-2021.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 39. 1. Of the amounts appropriated to the Governor's Finance Office pursuant to section 2 of this act to Special Appropriations, a total of \$497,625 in Fiscal Year 2017-2018 and a total of \$306,690 in Fiscal Year 2018-2019 is a loan to the Division of Enterprise Information Technology Services of the Department of Administration to enhance the state's cyber security resources.

2. Commencing on July 1, 2018, for the Fiscal Year 2017-2018 loan amount and on July 1, 2019, for the Fiscal Year 2018-2019 loan amount, the Division of Enterprise Information Technology Services of the Department of Administration shall repay in annual installments 25 percent of the amounts appropriated to the State Treasurer for deposit to the State General Fund.

Sec. 40. 1. Of the amounts appropriated to the Department of Administration pursuant to section 2 of this act to Special Appropriations, a total of \$1,998,895 in Fiscal Year 2017-2018 is a loan to the Division of Enterprise Information Technology Services to increase the bandwidth and connectivity of the State's wide area network.

2. Commencing on July 1, 2018, the Division of Enterprise Information Technology Services of the Department of Administration shall repay in annual installments 25 percent of the amounts appropriated to the State Treasurer for deposit to the State General Fund.



Sec. 41. 1. Notwithstanding the provisions of section 75 of chapter 534, Statutes of Nevada 2015, at page 3688, any portion of the appropriation made to the Office of the Secretary of State for the 2015-2017 biennium to finance the replacement of the existing Electronic Secretary of State (ESOS) software and hardware that is remaining at the end of Fiscal Year 2016-2017, less the sum of \$2,400,000, does not revert to the State General Fund, must be carried forward to Fiscal Year 2017-2018 and is hereby authorized for use in Fiscal Year 2017-2018 to fund the expenses related to the replacement of the existing Electronic Secretary of State (ESOS) software and hardware. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to carry forward money pursuant to this section.

2. The remaining balance of the money described in subsection 1 is available for both Fiscal Year 2017-2018 and 2018-2019, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the ESOS system replacement as approved by the Legislature.

Sec. 42. Of the amounts appropriated to the Federal Programs and Administration budget within the Aging and Disability Services Division, Department of Health and Human Services, pursuant to section 17 of this act, \$1,181,293 in Fiscal Year 2017-2018 to support equipment for home-delivered meals programs, is available for both Fiscal Year 2017-2018 and 2018-2019, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount transferred must be used to support home-delivered meals programs as approved by the Legislature.

Sec. 43. Of the amounts appropriated by sections 2 to 30, inclusive, of this act, the amounts appropriated in both Fiscal Year 2017-2018 and Fiscal Year 2018-2019 to finance deferred maintenance projects approved within agency budgets are available for both Fiscal Year 2017-2018 and Fiscal Year 2018-2019 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.



Sec. 44. Of the amounts appropriated to the Conservation and Natural Resources Administration of the State Department of Conservation and Natural Resources pursuant to section 23 of this act, \$185,000 in Fiscal Year 2017-2018 and \$185,000 in Fiscal Year 2018-2019 to fund contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Quantification Tool, are available in both Fiscal Year 2017-2018 and 2018-2019, and may be transferred within the same budget from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 45. Of the amounts appropriated to the Division of State Parks of the State Department of Conservation and Natural Resources, pursuant to section 23 of this act, \$3,337,900 in Fiscal Year 2017-2018 to fund construction and maintenance projects are available for both Fiscal Year 2017-2018 and 2018-2019, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for construction and maintenance projects as approved by the 2017 Legislature.

Sec. 46. Of the amounts appropriated to the Department of Corrections pursuant to section 20 of this act, \$4,785,000 in Fiscal Year 2017-2018 and \$6,351,000 in Fiscal Year 2018-2019, to fund the contract costs to provide housing for inmates out of state, are available for both Fiscal Year 2017-2018 and Fiscal Year 2018-2018-2019, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon recommendation of the Governor.

Sec. 47. Any remaining balance of the \$1,000,000 State General Fund appropriation approved by the 2015 Legislature for sagebrush habitat improvement projects does not revert to the State General Fund.

Sec. 48. The balance of any remaining monies at the end of Fiscal Year 2016-2017 received by the Administrator of the Securities Division in the Office of the Secretary of State as the result of an enforcement action relating to securities, pursuant to NRS 90.630 and NRS 90.650, must be reverted to the State General Fund not later than September 15, 2017.

Sec. 49. Any money remaining in the Catalyst Account created by NRS 231.1573 and the Knowledge Account created by NRS 231.1592 at the end of Fiscal Year 2016-2017 and any remaining portion of any appropriations made to the Catalyst



Account or the Knowledge Account for the 2015-2017 biennium do not revert to the State General Fund. The balance in those Accounts and any portion of appropriations remaining at the end of Fiscal Year 2016-2017 must be carried forward to Fiscal Year 2017-2018. Any balance in those Accounts and any portion of appropriations made to those Accounts remaining at the end of Fiscal Year 2017-2018 and Fiscal Year 2018-2019, respectively, must be carried forward.

Sec. 50. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$2,067,036 for Fiscal Year 2018-2019 for allocation to the Northern Nevada Veterans Home Account, for vendor services related to contracting with a health management company to operate the home. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon submittal by the Nevada Department of Veterans Services of an analysis demonstrating the need for the funds in Fiscal Year 2018-2019 and a plan for the utilization of the funding.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2019, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2019, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2019.

Sec. 51. 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Year 2017-2018 and Fiscal Year 2018-2019, and may be transferred among the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations and from one fiscal year to the other with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 52. Except as otherwise provided in this section, the total sums appropriated by section 17 of this act to each of the accounts



of the Division of Health Care Financing and Policy and the Division of Welfare and Supportive Services of the Department of Health and Human Services enumerated in section 32 of this act, except for the sums appropriated for the Health Care Financing and Policy Administration, Assistance to Aged and Blind, Welfare Administration and the Welfare Field Services accounts, are limits. The Division of Health Care Financing and Policy or Division of Welfare and Supportive Services shall not request additional money for these programs, except for:

1. Increased State costs in Fiscal Year 2018-2019 in the event that federal financial participation rates are less than the legislatively approved amounts effective on October 1, 2017;

2. Costs related to additional services mandated by the Federal Government on or after October 1, 2017, and which are not specifically funded in the Nevada Medicaid account in Fiscal Year 2017-2018 and Fiscal Year 2018-2019;

3. Costs related to the Medicaid county match and waiver populations that exceed the 8 cent county reimbursement cap established pursuant to NRS 428.285;

4. Increased State costs in Fiscal Year 2017-2018 and Fiscal Year 2018-2019, in the event that the annual allocation of federal Temporary Assistance for Needy Families (TANF) block grant funds is lower than the amounts approved by the Legislature for either fiscal year; and

5. Increased State costs in Fiscal Year 2017-2018 and Fiscal Year 2018-2019 due to federal changes in the payment structure of Nevada Medicaid or the Nevada Check-Up Program.

Sec. 53. Except as otherwise provided in this section, the sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services, Clark County Child Welfare and Washoe County Child Welfare accounts by section 17 of this act for the purpose of providing block grant allocations to agencies which provide child welfare services in a county whose population is 100,000 or more, are limits. The Division shall not request additional sums for these programs, except that the Division may request additional sums for the adoption assistance programs established in NRS 432B.219.

Sec. 54. The sums appropriated to the Division of Welfare and Supportive Services of the Department of Health and Human Services by section 17 of this act may be transferred among the various budget accounts of the Division of Welfare and Supportive Services with the approval of the Interim Finance Committee upon the recommendation of the Governor.



Sec. 55. The sums appropriated to Nevada Medicaid and the Nevada Check-Up Program by section 17 of this act may be transferred between each budget account with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 56. The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Summit View Youth Center, Caliente Youth Center and the Nevada Youth Training Center pursuant to section 17 of this act may be transferred between each budget account with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 57. 1. The Department of Health and Human Services may, with the approval of the Interim Finance Committee upon the recommendation of the Governor, transfer from the various Divisions of the Department to an account which is hereby created within the State General Fund any excess money available to the Divisions as a result of savings from not providing health and related services, including, without limitation, savings recognized by using a different source of funding to pay the providers of services if the persons previously served by a Division no longer require the provision of services from the Division of the Department.

2. Any money transferred to the account created by subsection 1, to the extent approved by the Centers for Medicare and Medicaid Services of the United States Department of Health and Human Services and authorized by the State Plan for Medicaid, must:

(a) Be used to pay administrative and related costs and the State's share of the cost for the expansion of the upper payment limit program as provided in this section.

(b) After being used to satisfy the requirements of paragraph (a), be reserved for reversion to the State General Fund and must be reverted to the State General Fund at the end of each fiscal year of the 2017-2019 biennium.

Sec. 58. The sums appropriated to the Aging and Disability Services Division of the Department of Health and Human Services for the Desert Regional Center, Sierra Regional Center and Rural Regional Center pursuant to section 17 of this act may be transferred between each budget account for Residential Support, Family Support/Respite and Jobs and Day Training services with the approval of the Interim Finance Committee upon the recommendation of the Governor.



Sec. 59. 1. There is hereby appropriated from the State General Fund the sum of \$1,392,066 in Fiscal Year 2017-2018 to the Interim Finance Committee for allocation to the Home and Community-Based Services account for the costs of services provided by the Autism Treatment Assistance Program within the Aging and Disability Services Division of the Department of Health and Human Services.

2. Money appropriated pursuant to subsection 1 may be allocated to the Department of Health and Human Services, Aging and Disability Services Division, Home and Community-Based Services account, Autism Treatment Assistance Program, with the approval of the Interim Finance Committee upon the recommendation of the Governor, upon submittal of documentation indicating a sufficient number of providers is available to provide treatment to additional children diagnosed with an autism spectrum disorder in Fiscal Year 2017-2018 or Fiscal Year 2018-2019.

3. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2019, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2019, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2019.

Sec. 60. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$516,779 for allocation to the Rural Child Welfare account of the Division of Child and Family Services of the Department of Health and Human Services for Fiscal Year 2018-2019 to fund specialized foster care provider payments. Money appropriated pursuant to this section can only be allocated by the Interim Finance Committee upon submittal by the Division of Child and Family Services of an analysis demonstrating the need for the funds and a plan for the utilization of the funding.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2019, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2019, by either the entity to which the money was



appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2019.

Sec. 61. 1. Except as otherwise provided in subsections 2 and 3, the sums appropriated to the Department of Corrections by section 20 of this act may be transferred among the various budget accounts of the Department of Corrections in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.

2. Appropriations for deferred maintenance projects pursuant to section 43 of this act are excluded from the provisions of this section.

3. Appropriations for the purpose of funding a contract to provide housing for inmates out of state pursuant to section 20 of this act are excluded from the provisions of this section.

Sec. 62. The sums appropriated to any division, agency or section of any department of State Government for the support of salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by appropriations to the State General Fund or the State Highway Fund.

Sec. 63. The sums appropriated to the Western Interstate Commission for Higher Education by section 2 of this act may be transferred between each budget account of the Western Interstate Commission for Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 64. The sums appropriated to the Nevada System of Higher Education by section 16 of this act may be transferred among the various budgets of the Nevada System of Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 65. In addition to the requirements of NRS 353.225, for Fiscal Year 2017-2018 and Fiscal Year 2018-2019, the Board of Regents of the University of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 66. 1. Of the sums appropriated by section 16 of this act, any amounts used to match documented research grants in the Nevada System of Higher Education which are not committed for



expenditure by June 30 of each fiscal year of the 2017-2019 biennium may be carried forward for a maximum of two fiscal years after which time any unexpended amounts revert to the State General Fund.

2. All money appropriated by section 16 of this act, other than the sums designated in subsection 1 to match documented research grants, is subject to the provisions of section 73 of this act.

Sec. 67. 1. The sum appropriated to the Performance Funding Pool account by section 16 of this act for Fiscal Year 2018-2019 may be transferred to the respective formula-funded budget accounts of the Nevada System of Higher Education in Fiscal Year 2018-2019 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

2. Any balance of money appropriated for Fiscal Year 2018-2019 but not transferred from the Performance Funding Pool account in Fiscal Year 2018-2019 pursuant to subsection 1 may be carried forward to Fiscal Year 2019-2020 for transfer to the respective formula-funded budget accounts in Fiscal Year 2019-2020 with the approval of the Interim Finance Committee upon the recommendation of the Governor.

3. Any remaining balance of money appropriated for Fiscal Year 2018-2019 but not transferred from the Performance Funding Pool account in Fiscal Year 2018-2019 or Fiscal Year 2019-2020 may be carried forward to Fiscal Year 2020-2021 for transfer to the State-Funded Perkins Loan account in section 16 of this act in Fiscal Year 2020-2021 to be used for system-wide, need-based student financial aid with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 68. 1. There is hereby appropriated from the State General Fund the sum of \$683,656 in Fiscal Year 2017-2018 to the Interim Finance Committee for allocation to the Nevada System of Higher Education, to support the Nevada State Cloud Seeding program administered by the Desert Research Institute. The money appropriated by this subsection may be allocated to the Nevada System of Higher Education in either Fiscal Year 2017-2018 or Fiscal Year 2018-2019 with the approval of the Interim Finance Committee upon:

(a) Recommendation of the Governor upon submittal to the Interim Finance Committee of a detailed expenditure plan for the Nevada State Cloud Seeding Program; and

(b) A determination by the Interim Finance Committee that the plan and allocation are in the public interest.



2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2019, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2019, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2019.

Sec. 69. It is the intent of the Legislature that the amounts appropriated by section 16 of this act for the Nevada System of Higher Education shall not be allocated by the Nevada System of Higher Education to support expenditures related to professional merit salary increases.

Sec. 70. There is hereby appropriated from the State General Fund the sum of \$149,119 to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System in Fiscal Year 2017-2018 and Fiscal Year 2018-2019.

Sec. 71. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$370,235 in Fiscal Year 2017-2018 and the sum of \$329,340 in Fiscal Year 2018-2019 for allocation to the Division of Parole and Probation of the Department of Public Safety to supplement funding for a pilot re-entry program. Money appropriated pursuant to this subsection may only be allocated by the Interim Finance Committee upon the recommendation of the Governor, and upon submittal of documentation demonstrating that additional resources are needed to support the program.

2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2019, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2019, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2019.

Sec. 72. 1. The Non-State Retiree Rate Mitigation account is hereby created within the State General Fund. The Public Employees' Benefits Program shall administer the account.



2. There is hereby appropriated from the State General Fund to the Non-State Retiree Rate Mitigation account created pursuant to subsection 1 the sums of \$2,405,225 in Fiscal Year 2017-2018 and \$1,807,304 in Fiscal Year 2018-2019.

3. In Fiscal Year 2017-2018, money appropriated pursuant to subsection 2 shall only be used for the purpose of funding 100 percent of the cost of reducing the participant premium of a retired public officer or retired employee of any county, school district or other local governmental agency whose coverage is provided through the Public Employees' Benefits Program and whose coverage is not provided by an individual medical plan offered pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq., to equal the participant premium of a similarly participating, same plan and tier, state retired public officer or employee whose coverage is not provided through the Public Employees' Benefits Program and whose coverage by an individual medical plan offered pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq. Benefits Program and whose coverage is not provided by an individual medical plan offered pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq.

4. In Fiscal Year 2018-2019, money appropriated pursuant to subsection 2 shall only be used for the purpose of funding 75 percent of the cost of reducing the participant premium of a retired public officer or retired employee of any county, school district or other local governmental agency whose coverage is provided through the Public Employees' Benefits Program and whose coverage is not provided by an individual medical plan offered pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq., to equal the participant premium of a similarly participating, same plan and tier, state retired public officer or employee whose coverage is provided through the Public Employees' Benefits Program and whose coverage is not provided by an individual medical plan offered pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq.

5. The sums appropriated by subsection 2 may be transferred to the Public Employees' Benefits Program budget only for the purpose described in subsection 3 in Fiscal Year 2017-2018 and subsection 4 in Fiscal Year 2018-2019.

6. The sums appropriated by subsection 2 are available for both Fiscal Year 2017-2018 and Fiscal Year 2018-2019, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.

7. Any remaining balance of the appropriation made by subsection 2 must not be committed for expenditure after June 30,



2019, by the entity to which the appropriation is made or any entity to which the money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2019, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 20, 2019.

Sec. 73. 1. Except as otherwise provided by sections 49, 66, 67 and 70 of this act, any balances of the appropriations made in this act for Fiscal Year 2017-2018 and Fiscal Year 2018-2019 must not be committed for expenditure after June 30 of each fiscal year, respectively, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 21, 2018, and September 20, 2019, respectively, by either the entity to which the money was appropriated or the entity to which the money was appropriated or the entity to which the money was appropriated or the fund from which appropriated on or before September 21, 2018, and September 20, 2019, of each fiscal year, respectively.

2. Any balance of the appropriations made to the Legislative Fund by sections 10 and 81 of this act does not revert to the State General Fund but constitutes a balance carried forward.

Sec. 74. The State Controller shall provide for the payment of claims legally obligated in each fiscal year of the 2017-2019 biennium on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Office of Finance in the Office of the Governor from the previous fiscal period until the third Friday in September immediately following the end of the fiscal year.

Sec. 75. The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

Sec. 76. The State Controller shall pay the annual salaries of Supreme Court Justices, Court of Appeals Judges, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the



annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

Sec. 77. 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he or she may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund to pay authorized expenses.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of such a notification.

3. An advance from the State General Fund:

(a) May be approved by the Director of the Office of Finance in the Office of the Governor only for expenses incurred in the suppression of fires or response to emergencies charged to the budget account for forest fire suppression of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.

(b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments and other state governments.

4. Any money which is temporarily advanced from the State General Fund to the budget account for forest fire suppression pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year.



Sec. 78. 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency as defined in subsection 1 of NRS 353.263 and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund for the payment of authorized expenses.

The Director of the Office of Finance in the Office of the 2 Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of the approval by the Director of the Office of Finance in the Office of the Governor.

3. An advance from the State General Fund:

(a) Must be approved by the Director of the Office of Finance in the Office of the Governor for expenses incurred as a result of activation of the Nevada National Guard.

(b) Is limited to \$25,000 per activation as described in subsection 1.

Any money which is temporarily advanced from the State 4. General Fund to an account pursuant to subsection 3 must be repaid as soon as possible, and must come from the Emergency Account established by NRS 353.263.

Sec. 79. 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 79th Session of the Nevada Legislature for Fiscal Year 2017-2018 or Fiscal Year 2018-2019, the Director of the Office of Finance in the Office of the Governor shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$100,000,000 for Fiscal Year 2017-2018 or Fiscal Year 2018-2019, the Governor, pursuant to NRS 353.225, may direct the Director of the Office of Finance in the Office of the Governor to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.

3. A reserve must not be set aside pursuant to this section unless.



(a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and

(b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.

Sec. 80. If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.

Sec. 81. There is hereby appropriated from the State General Fund to the Legislative Fund created by NRS 218A.150 the sum of \$3,000,000 for the costs of the 79th Legislative Session.

Sec. 82. 1. This section and sections 41, 47, 48, 49, 73 and 81 of this act become effective upon passage and approval.

2. Sections 1 to 40, inclusive, 42 to 46, inclusive, 50 to 72, inclusive, and 74 to 80, inclusive, of this act become effective on July 1, 2017.

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