

## ASSEMBLY BILL NO. 518—COMMITTEE ON WAYS AND MEANS

MAY 30, 2017

Referred to Committee on Ways and Means

SUMMARY—Makes various changes regarding state financial administration and makes appropriations for the support of the civil government of the State. (BDR S-1185)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2017-2019 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; repealing the prospective expiration of certain provisions relating to the Nevada Supreme Court; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1     **Section 1.** The sums set forth in sections 2 to 29, inclusive, of  
2 this act are hereby appropriated from the State General Fund for the  
3 purposes expressed in those sections, and for the support of the  
4 government of the State of Nevada for Fiscal Year 2017-2018 and  
5 Fiscal Year 2018-2019.

	<u>2017-2018</u>	<u>2018-2019</u>
6		
7	<b>Sec. 2.</b> The Office and Mansion of the Governor.	
8	For the support of the:	
9	Office of the Governor .....	\$2,356,313
	\$2,341,379	



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	<u>2017-2018</u>	<u>2018-2019</u>	
1			
2	Governor's Office of		
3	Finance.....	\$3,483,918	\$3,980,761
4	Governor's Office of		
5	Finance – Special		
6	Appropriations .....	8,046,520	5,626,690
7	Division of Internal Audits...	1,545,669	1,561,634
8	Governor's Mansion.....	320,859	347,626
9	High Level Nuclear Waste ...	1,349,382	1,303,696
10	Governor's Office of		
11	Energy .....	100	100
12	Office of Science, Innovation		
13	and Technology.....	4,020,521	4,022,969
14	Governor's Office of		
15	Workforce Innovation:		
16	Office of Workforce		
17	Innovation .....	85,461	106,095
18	Nevada P20 Workforce		
19	Reporting .....	951,946	729,719
20	Western Interstate		
21	Commission for Higher		
22	Education:		
23	Administration .....	383,538	382,932
24	Loans and Stipends .....	714,066	832,369
25	<b>Sec. 3.</b> The Office of Lieutenant Governor.		
26	For the support of the Office		
27	of the Lieutenant Governor ..	\$569,598	\$612,057
28	<b>Sec. 4.</b> The Office of Attorney		
29	General.		
30	For the support of the:		
31	Attorney General		
32	Administration Budget		
33	Account .....	\$2,662,558	\$4,080,090
34	Special Litigation Account...	1,903,996	1,893,112
35	Medicaid Fraud Control		
36	Unit .....	100	100
37	Crime Prevention .....	418,249	431,383
38	Office of the Extradition		
39	Coordinator .....	498,971	506,056
40	Bureau of Consumer		
41	Protection .....	668,259	674,629
42	Advisory Council for		
43	Prosecuting Attorneys.....	100	100
44	Grants Unit.....	53,979	56,095



	<u>2017-2018</u>	<u>2018-2019</u>
1		
2	<b>Sec. 5.</b>	The Office of Secretary of State.
3	For the support of the:	
4	Office of the Secretary of	
5	State .....	\$16,945,163
6	HAVA Election Reform.....	984,785
7	<b>Sec. 6.</b>	The Office of State Treasurer.
8	For the support of the Office	
9	of the State Treasurer .....	\$933,822
10	<b>Sec. 7.</b>	The Office of State Controller.
11	For the support of the Office	
12	of the State Controller .....	\$5,361,281
13	<b>Sec. 8.</b>	Department of Administration.
14	For the support of the:	
15	Merit Award Board .....	\$1,424
16	National Judicial College and	
17	National Council of	
18	Juvenile and Family Court	
19	Judges.....	225,000
20	Administrative Services .....	95,010
21	State Library .....	2,664,127
22	Archives and Public	
23	Records .....	1,531,640
24	State Public Works Division -	
25	Facility Condition and	
26	Analysis.....	357,091
27	Office of Grant Procurement,	
28	Coordination and	
29	Management.....	697,379
30	<b>Sec. 9.</b>	Department of Taxation.
31	For the support of the	
32	Department of Taxation .....	\$32,081,420
33	<b>Sec. 10.</b>	Legislative Fund.
34	For the support of the:	
35	Legislative Commission.....	\$281,388
36	Audit Division.....	3,627,253
37	Administrative Division .....	9,745,266
38	Legal Division.....	9,899,672
39	Research Division .....	4,986,682
40	Fiscal Analysis Division .....	3,913,124
41	Interim Legislative	
42	Operations .....	862,683
43	<b>Sec. 11.</b>	Supreme Court of Nevada.
44	For the support of the:	
45	Specialty Court.....	\$3,343,971



	<u>2017-2018</u>	<u>2018-2019</u>	
1			
2	Supreme Court of Nevada ....	\$5,958,770	\$5,554,845
3	Supreme Court Law Library	1,866,978	2,000,022
4	Judicial Programs and		
5	Services Division .....	743,239	769,800
6	Judicial Retirement System		
7	State Share .....	1,598,389	1,738,217
8	Senior Justice and Senior		
9	Judge Program .....	985,123	989,552
10	State Judicial Selection .....	15,349	15,349
11	State Judicial Elected		
12	Officials.....	22,286,565	22,657,466
13	Court of Appeals .....	2,373,186	2,215,581
14	<b>Sec. 12.</b> Commission on Judicial Discipline.		
15	For the support of the		
16	Commission on Judicial		
17	Discipline .....	\$906,100	\$930,336
18	<b>Sec. 13.</b> Governor's Office of Economic Development.		
19	For the support of the:		
20	Governor's Office of		
21	Economic Development..	\$7,894,440	\$7,833,304
22	Rural Community		
23	Development.....	177,401	176,129
24	Procurement Outreach		
25	Program.....	126,032	124,717
26	Knowledge Account.....	5,000,000	5,000,000
27	Workforce Innovations for a		
28	New Nevada Account .....	3,500,000	4,500,000
29	<b>Sec. 14.</b> Department of Tourism and Cultural Affairs.		
30	For the support of the:		
31	Museums and History		
32	Administration .....	\$449,558	\$452,406
33	Nevada Historical Society,		
34	Reno .....	279,785	284,490
35	Nevada State Museum,		
36	Carson City .....	663,568	680,695
37	Nevada State Museum, Las		
38	Vegas.....	674,083	686,484
39	Lost City Museum.....	177,463	187,652
40	Nevada State Railroad		
41	Museums .....	426,702	443,441
42	Nevada Arts Council .....	483,753	491,955
43	Nevada Humanities .....	100,000	100,000



	<u>2017-2018</u>	<u>2018-2019</u>	
1			
2	Nevada Indian		
3	Commission .....	\$219,134	\$226,182
4	Stewart Indian School Living		
5	Legacy.....	162,280	168,358
6	<b>Sec. 15.</b> Department of Education.		
7	For the support of the:		
8	Office of the		
9	Superintendent .....	\$1,530,838	\$1,575,526
10	Parental Involvement and		
11	Family Engagement .....	130,703	134,742
12	Office of Early Learning and		
13	Development.....	5,933,173	8,062,039
14	Literacy Programs .....	290,213	292,612
15	Student and School Support .	858,294	878,609
16	Standards and Instructional		
17	Support.....	1,099,613	1,089,380
18	District Support Services.....	825,317	858,486
19	Career and Technical		
20	Education .....	688,233	688,233
21	Educator Licensure.....	100	100
22	Continuing Education.....	624,489	630,670
23	Individuals with Disabilities		
24	Education Act.....	129,828	153,922
25	Assessments and		
26	Accountability.....	19,478,078	20,364,592
27	Educator Effectiveness.....	441,262	446,540
28	Data Systems		
29	Management.....	2,590,607	2,630,768
30	Safe and Respectful		
31	Learning .....	478,817	482,856
32	Account for Alternative		
33	Schools.....	89,732	93,449
34	<b>Sec. 16.</b> Nevada System of Higher Education.		
35	For the support of the:		
36	System Administration.....	\$4,698,934	\$4,699,648
37	Performance Funding Pool...	0	91,266,734
38	State-Funded Perkins		
39	Loan .....	35,793	35,793
40	System Computing Center ...	18,129,136	18,144,662
41	University Press .....	428,827	428,755
42	Special Projects .....	2,007,284	2,007,196
43	Business Center North.....	2,029,238	2,047,710
44	Business Center South.....	1,851,623	1,875,147



	<u>2017-2018</u>	<u>2018-2019</u>	
1			
2	University of Nevada,		
3	Reno .....	\$116,418,951	\$93,264,439
4	UNR – Intercollegiate		
5	Athletics .....	5,388,775	5,399,397
6	Education for Dependent		
7	Children.....	0	649
8	UNR – Statewide		
9	Programs .....	8,176,211	8,191,741
10	Agricultural Experiment		
11	Station .....	5,312,786	5,327,446
12	Cooperative Extension		
13	Service.....	3,593,642	3,610,595
14	UNR – School of		
15	Medicine .....	36,131,618	36,008,436
16	Health Laboratory and		
17	Research .....	1,689,538	1,698,181
18	University of Nevada, Las		
19	Vegas.....	163,103,807	130,523,395
20	UNLV – School of		
21	Medicine .....	21,767,637	30,194,988
22	UNLV – Intercollegiate		
23	Athletics .....	7,800,818	7,800,604
24	UNLV – Statewide		
25	Programs .....	3,717,931	3,717,851
26	UNLV Law School .....	9,762,787	9,791,110
27	UNLV Dental School.....	9,164,796	9,104,290
28	Great Basin College .....	13,464,072	11,316,385
29	Nevada State College .....	15,886,947	12,799,449
30	Desert Research Institute.....	6,987,077	7,226,777
31	College of Southern		
32	Nevada .....	95,055,743	78,034,192
33	Western Nevada College.....	13,506,691	11,209,907
34	Truckee Meadows		
35	Community College .....	33,844,452	27,919,169
36	Silver State Opportunity Grant		
37	Program .....	5,000,000	5,000,000
38	<b>Sec. 17.</b> Department of Health and Human Services.		
39	For the support of the:		
40	Health and Human Services		
41	Administration .....	\$1,368,409	\$1,385,330
42	Grants Management Unit .....	42,837	6,381
43	Office of the State Public		
44	Defender.....	2,030,511	2,034,389



	<u>2017-2018</u>	<u>2018-2019</u>
1		
2	Consumer Health	
3	Assistance .....	\$207,968 \$202,998
4	State Council on	
5	Developmental	
6	Disabilities .....	177,301 177,165
7	Division of Health Care	
8	Financing and Policy:	
9	Nevada Medicaid .....	654,979,393 710,691,426
10	Health Care Financing	
11	and Policy	
12	Administration .....	25,872,049 27,343,951
13	Nevada Check-Up	
14	Program.....	567,992 580,687
15	Aging and Disability Services	
16	Division:	
17	Federal Programs and	
18	Administration .....	6,650,508 5,668,055
19	Home- and Community-	
20	Based Services .....	21,092,364 21,176,244
21	Early Intervention	
22	Services.....	29,695,236 31,531,031
23	Desert Regional Center ...	68,615,298 74,510,899
24	Sierra Regional Center ....	25,416,100 26,718,913
25	Rural Regional Center.....	10,607,466 11,177,739
26	Family Preservation	
27	Program.....	1,636,416 1,664,092
28	Division of Child and Family	
29	Services:	
30	Community Juvenile	
31	Justice Services .....	4,150,923 3,130,681
32	UNITY/SACWIS .....	3,876,006 3,930,647
33	Children, Youth and	
34	Family	
35	Administration .....	5,750,485 5,868,765
36	Nevada Youth Training	
37	Center.....	7,048,877 7,181,690
38	Caliente Youth Center.....	8,538,815 8,752,414
39	Rural Child Welfare.....	8,027,310 7,816,198
40	Youth Alternative	
41	Placement.....	2,184,481 2,184,481
42	Youth Parole Services.....	3,182,669 3,170,495
43	Northern Nevada Child	
44	and Adolescent	
45	Services.....	3,264,290 3,521,336



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	<u>2017-2018</u>	<u>2018-2019</u>	
1			
2	Clark County Child		
3	Welfare .....	\$51,856,177	\$53,211,543
4	Washoe County Child		
5	Welfare .....	17,047,827	17,206,072
6	Southern Nevada Child		
7	and Adolescent		
8	Services.....	10,718,639	11,070,957
9	Summit View Youth		
10	Center .....	7,126,949	5,959,295
11	Division of Public and		
12	Behavioral Health:		
13	Public Health:		
14	Office of Health		
15	Administration .....	3,382,152	3,179,228
16	Maternal, Child and		
17	Adolescent Health		
18	Services.....	1,217,601	1,219,860
19	Community Health		
20	Services.....	1,505,862	1,556,697
21	Emergency Medical		
22	Services.....	687,977	696,019
23	Immunization Program ...	668,786	668,786
24	Biostatistics and		
25	Epidemiology.....	303,191	308,879
26	Behavioral Health:		
27	Behavioral Health		
28	Administration .....	3,301,799	3,431,769
29	Southern Nevada Adult		
30	Mental Health		
31	Services.....	76,397,739	78,064,754
32	Northern Nevada Adult		
33	Mental Health		
34	Services.....	24,974,633	24,299,063
35	Facility for the Mental		
36	Offender .....	11,332,985	11,453,702
37	Rural Clinics .....	10,687,827	11,568,931
38	Behavioral Health		
39	Prevention and		
40	Treatment.....	6,441,166	6,441,313
41	Division of Welfare and		
42	Supportive Services:		
43	Welfare Administration...	11,667,403	11,770,371
44	Welfare Field Services ....	35,620,005	36,391,426



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	<u>2017-2018</u>	<u>2018-2019</u>
1		
2	Assistance to Aged and	
3	Blind .....	\$10,564,945
4	Temporary Assistance for	
5	Needy Families .....	24,607,702
6	Child Assistance and	
7	Development.....	2,580,421
8	<b>Sec. 18.</b> Office of the Military.	
9	For the support of the:	
10	Office of the Military .....	\$3,688,032
11	National Guard Benefits.....	57,824
12	Patriot Relief Fund.....	116,925
13	<b>Sec. 19.</b> Department of Veterans Services.	
14	For the support of the Office	
15	of Veterans Services.....	\$1,921,397
16	Northern Nevada Veterans	
17	Home Account .....	5,324,895
18	<b>Sec. 20.</b> Department of Corrections.	
19	For the support of the:	
20	Office of the Director .....	\$33,071,907
21	Medical Care .....	45,516,519
22	Correctional Programs .....	7,388,076
23	Southern Nevada Correctional	
24	Center.....	232,401
25	Southern Desert Correctional	
26	Center.....	25,514,067
27	Nevada State Prison .....	82,348
28	Northern Nevada Correctional	
29	Center.....	29,469,375
30	Warm Springs Correctional	
31	Center.....	11,589,690
32	Ely State Prison .....	28,536,182
33	Lovelock Correctional	
34	Center.....	26,000,345
35	Florence McClure Women's	
36	Correctional Center.....	16,683,389
37	Stewart Conservation Camp.	1,735,048
38	Ely Conservation Camp .....	1,400,204
39	Humboldt Conservation	
40	Camp .....	1,373,037
41	Three Lakes Valley	
42	Conservation Camp.....	2,808,892
43	Jean Conservation Camp.....	1,659,570
44	Pioche Conservation Camp..	1,828,472
45	Carlin Conservation Camp...	1,405,148



	<u>2017-2018</u>	<u>2018-2019</u>
1		
2	Wells Conservation Camp.... \$1,341,907	\$1,360,512
3	Silver Springs Conservation	
4	Camp..... 3,616	3,677
5	Tonopah Conservation	
6	Camp..... 1,344,123	1,385,060
7	Northern Nevada Transitional	
8	Housing..... 574,050	582,743
9	High Desert State Prison ..... 51,913,969	53,105,110
10	Casa Grande Transitional	
11	Housing..... 3,171,662	3,223,262
12	<b>Sec. 21.</b> Department of Business and Industry.	
13	For the support of the:	
14	Business and Industry	
15	Administration ..... \$118,984	\$120,088
16	Office of Business and	
17	Planning ..... 301,828	315,917
18	Division of Financial	
19	Institutions..... 100	100
20	Real Estate	
21	Administration ..... 709,878	822,262
22	Office of Labor	
23	Commissioner ..... 1,783,820	1,924,111
24	<b>Sec. 22.</b> State Department of Agriculture.	
25	For the support of the:	
26	Agriculture	
27	Administration ..... \$116,779	\$40,000
28	Plant Health and Quarantine	
29	Services..... 1,199,565	610,582
30	Veterinary Medical	
31	Services..... 1,164,373	1,159,493
32	Predatory Animal and Rodent	
33	Control ..... 777,440	789,470
34	Nutrition Education	
35	Programs ..... 127,585	127,419
36	Livestock Enforcement ..... 197,335	202,887
37	Commodity Foods	
38	Distribution..... 98,398	98,398
39	<b>Sec. 23.</b> State Department of Conservation and Natural	
40	Resources.	
41	For the support of the:	
42	Conservation and Natural	
43	Resources	
44	Administration ..... \$959,176	\$990,862
45	Division of State Parks..... 11,752,498	8,740,162



	<u>2017-2018</u>	<u>2018-2019</u>
1		
2	Nevada Tahoe Regional	
3	Planning Agency .....	\$1,319
4	Division of Forestry .....	6,601,546
5	Forest Fire Suppression.....	2,500,000
6	Forestry Conservation	
7	Camps .....	6,061,042
8	Wildland Fire Protection	
9	Program .....	50,000
10	Division of Water Resources	7,045,764
11	Division of State Lands.....	1,435,121
12	Conservation Districts	
13	Program.....	591,082
14	Office of Historic	
15	Preservation.....	458,979
16	Comstock Historic District...	193,968
17	<b>Sec. 24.</b> Tahoe Regional Planning Agency.	
18	For the support of the Tahoe	
19	Regional Planning Agency...	\$1,783,420
20	<b>Sec. 25.</b> Department of Wildlife.	
21	For the support of the:	
22	Law Enforcement.....	\$58,721
23	Fisheries Management .....	150,918
24	Game Management .....	71,404
25	Diversity Division .....	461,245
26	Conservation Education .....	96,036
27	<b>Sec. 26.</b> Department of Employment, Training and	
28	Rehabilitation.	
29	For the support of the:	
30	Nevada Equal Rights	
31	Commission .....	\$1,450,304
32	Bureau of Vocational	
33	Rehabilitation.....	2,847,361
34	Bureau of Services to Persons	
35	Who Are Blind or Visually	
36	Impaired .....	383,593
37	Commission on Postsecondary	
38	Education .....	375,749
39	<b>Sec. 27.</b> Department of Motor Vehicles.	
40	For the support of the:	
41	Division of Field Services....	\$23,460
42	Division of Central Services	
43	and Records.....	13,076



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	<u>2017-2018</u>	<u>2018-2019</u>	
1			
2	<b>Sec. 28.</b>	<b>Department of Public Safety.</b>	
3	For the support of the:		
4	Training Division .....	\$850,645	\$841,123
5	Justice Grant .....	312,881	322,899
6	Nevada Highway Patrol		
7	Division .....	17,834	17,834
8	Dignitary Protection .....	1,090,708	1,067,050
9	Investigation Division .....	6,462,146	6,078,658
10	Division of Emergency		
11	Management .....	784,493	452,646
12	State Board of Parole		
13	Commissioners .....	2,898,060	2,864,017
14	Division of Parole and		
15	Probation .....	50,862,806	50,261,523
16	Central Repository for Nevada		
17	Records of Criminal		
18	History .....	100	100
19	Child Volunteer Background		
20	Checks .....	15,087	15,087
21	State Fire Marshal .....	301,272	323,243
22	Homeland Security .....	168,900	170,262
23	Nevada Office of Cyber		
24	Defense Coordination .....	398,870	478,083
25	<b>Sec. 29.</b>	<b>Commission on Ethics.</b>	
26	For the support of the		
27	Commission on Ethics .....	\$227,815	\$231,010
28	<b>Sec. 30.</b>	The following sums are hereby appropriated from the	
29	State Highway Fund for the purposes expressed in this section for		
30	Fiscal Year 2017-2018 and Fiscal Year 2018-2019:		
31	Department of Motor Vehicles:		
32	Office of the Director .....	\$2,568,646	\$2,804,818
33	Administrative Services		
34	Division .....	6,285,207	6,177,533
35	Hearings Office .....	1,244,834	1,250,908
36	Automation .....	4,880,983	5,086,526
37	Division of Field Services .....	19,948,182	21,849,163
38	Division of Compliance		
39	Enforcement .....	4,721,851	4,770,871
40	Division of Central Services		
41	and Records .....	4,407,472	4,566,882
42	Division of Management		
43	Services and Programs .....	1,518,761	1,538,787
44	Motor Carrier Division .....	2,609,863	2,688,899
45	System Modernization .....	17,988,681	19,274,809



	<u>2017-2018</u>	<u>2018-2019</u>
1		
2	Department of Public Safety:	
3	Training Division .....	\$1,189,663
4	Nevada Highway Patrol	
5	Division .....	70,231,494
6	Highway Safety Plan and	
7	Administration .....	270,498
8	Investigation Division .....	403,043
9	State Emergency Response	
10	Commission .....	273,406
11	Highway Safety Grants	
12	Account .....	47,314
13	Department of Business and	
14	Industry:	
15	Transportation Authority.....	\$2,531,758
16	Legislative Fund:	
17	Legislative Commission.....	\$5,000

18 **Sec. 31.** 1. Except as otherwise provided in subsection 3, the  
19 sums appropriated in this act must be:

20 (a) Expended in accordance with the allotment, transfer, work  
21 program and budget provisions of NRS 353.150 to 353.246,  
22 inclusive; and

23 (b) Work-programmed for the two separate fiscal years of the  
24 2017-2019 biennium, as required by NRS 353.215. Work programs  
25 may be revised with the approval of the Governor upon the  
26 recommendation of the Director of the Office of Finance in the  
27 Office of the Governor and in accordance with the provisions of  
28 the State Budget Act.

29 2. Transfers to and from salary allotments, travel allotments,  
30 operating expense allotments, equipment allotments and other  
31 allotments must be allowed and made in accordance with the  
32 provisions of NRS 353.215 to 353.225, inclusive, and after separate  
33 consideration of the merits of each request.

34 3. Pursuant to law, sums appropriated for the support of the  
35 Supreme Court of Nevada and the Legislative Fund are excluded  
36 from the allotment, transfer, work program and budget provisions of  
37 NRS 353.150 to 353.246, inclusive.

38 **Sec. 32.** The sums appropriated to:

- 39 1. Forest Fire Suppression;
- 40 2. National Guard Benefits;
- 41 3. Maternal Child Health Services;
- 42 4. Immunization Program;
- 43 5. Welfare Administration;
- 44 6. Welfare Field Services Account;
- 45 7. Temporary Assistance for Needy Families;



- 1 8. Assistance to Aged and Blind;
- 2 9. Child Assistance and Development;
- 3 10. Nevada Medicaid;
- 4 11. Health Care Financing and Policy Administration;
- 5 12. Nevada Check-Up Program;
- 6 13. Rural Child Welfare;
- 7 14. Attorney General's Special Litigation Account;
- 8 15. Attorney General's Office of the Extradition Coordinator;
- 9 16. Commission on Ethics;
- 10 17. Clark County Child Welfare;
- 11 18. Washoe County Child Welfare;
- 12 19. Child Volunteer Background Checks;
- 13 20. High Level Nuclear Waste;
- 14 21. Department of Motor Vehicle's System Modernization; and
- 15 22. Department of Education's Assessments and
- 16 Accountability

17 ➤ are available for both Fiscal Year 2017-2018 and Fiscal Year  
18 2018-2019, and may be transferred from one fiscal year to the other  
19 with the approval of the Interim Finance Committee upon the  
20 recommendation of the Governor.

21 **Sec. 33.** The sums appropriated to Nevada Medicaid and  
22 Health Care Financing and Policy Administration within the  
23 Division of Health Care Financing and Policy, and the Desert  
24 Regional Center, Rural Regional Center and Sierra Regional Center  
25 within the Aging and Disability Services Division of the  
26 Department of Health and Human Services by section 17 of this act  
27 may be transferred among the accounts for the purpose of  
28 implementing a managed care program for the populations of  
29 persons who are aged, blind or disabled with the approval of the  
30 Interim Finance Committee upon the recommendation of the  
31 Governor. Before submitting to the Centers for Medicare and  
32 Medicaid Services of the United States Department of Health and  
33 Human Services an amendment to the State Plan for Medicaid  
34 established pursuant to NRS 422.063 to implement a program of  
35 managed care for the populations of persons who are aged, blind or  
36 disabled, the Department of Health and Human Services, on behalf  
37 of the Division of Health Care Financing and Policy and the Aging  
38 and Disability Services Division, shall submit to the Interim Finance  
39 Committee an analysis of the fiscal impact of transitioning to and  
40 implementing such a program.

41 **Sec. 34.** It is the intent of the Legislature that the sums  
42 appropriated in section 17 of this act for Early Intervention Services  
43 in the Aging and Disability Services Division of the Department of  
44 Health and Human Services shall be expended in order to continue  
45 the service delivery model approved by the 2015 Legislature in



1 which the caseload is divided between the state and community  
2 providers, and each is reimbursed according to the methods in place  
3 during the 2015-2017 biennium.

4 **Sec. 35.** Of the amounts appropriated to the Governor's Office  
5 of Science, Innovation and Technology pursuant to section 2 of this  
6 act, \$1,000,000 in Fiscal Year 2017-2018 and \$1,000,000 in Fiscal  
7 Year 2018-2019 to fund broadband development and improvements  
8 for schools and libraries, are available for both Fiscal Year 2017-  
9 2018 and Fiscal Year 2018-2019, and may be transferred within the  
10 same budget account from one fiscal year to the other with the  
11 approval of the Interim Finance Committee upon the  
12 recommendation of the Governor. Any amount so transferred must  
13 be used to pay for broadband development and improvements for  
14 schools and libraries.

15 **Sec. 36.** Of the amounts appropriated to the Department of  
16 Motor Vehicles pursuant to section 30 of this act, \$2,000,000 in  
17 Fiscal Year 2017-2018 and \$2,000,000 in Fiscal Year 2018-2019 to  
18 fund credit card fees within the Division of Administrative Services,  
19 are available for both Fiscal Year 2017-2018 and Fiscal Year 2018-  
20 2019, and may be transferred within the same budget account from  
21 one fiscal year to the other with the approval of the Interim Finance  
22 Committee upon the recommendation of the Governor. Any amount  
23 so transferred must be used to pay credit card fees as approved by  
24 the Legislature.

25 **Sec. 37.** The sums appropriated to the Northern Nevada Adult  
26 Mental Health Services and the Southern Nevada Adult Mental  
27 Health Services, within the Division of Public and Behavioral  
28 Health of the Department of Health and Human Services, pursuant  
29 to section 17 of this act may be transferred within each budget from  
30 Fiscal Year 2018-2019 to Fiscal Year 2017-2018, in an amount not  
31 to exceed \$2,750,000, with the approval of the Interim Finance  
32 Committee upon the recommendation of the Governor. Any amount  
33 so transferred must be used to offset the loss of Medicaid pass-  
34 through revenues projected for Fiscal Year 2017-2018.

35 **Sec. 38.** 1. Of the amounts appropriated to the Governor's  
36 Finance Office pursuant to section 2 of this act to Special  
37 Appropriations, a total of \$25,000 in Fiscal Year 2017-2018 is  
38 intended to support Civil Air Patrol operations. The sums  
39 appropriated to the Civil Air Patrol are available through Fiscal  
40 Year 2020-2021.

41 2. Any remaining balance of the appropriation made by  
42 subsection 1 must not be committed for expenditure after June 30,  
43 2021, by the entity to which the appropriation is made or any entity  
44 to which money from the appropriation is granted or otherwise  
45 transferred in any manner. Any portion of the appropriated money



1 remaining must not be spent for any purpose after September 17,  
2 2021, by either the entity to which the money was appropriated or  
3 the entity to which the money was subsequently granted or  
4 transferred and must be reverted to the State General Fund on or  
5 before September 17, 2021.

6 **Sec. 39.** 1. Of the amounts appropriated to the Governor's  
7 Finance Office pursuant to section 2 of this act to Special  
8 Appropriations, a total of \$497,625 in Fiscal Year 2017-2018 and a  
9 total of \$306,690 in Fiscal Year 2018-2019 is a loan to the Division  
10 of Enterprise Information Technology Services of the Department of  
11 Administration to enhance the state's cyber security resources.

12 2. Commencing on July 1, 2018, for the Fiscal Year 2017-2018  
13 loan amount and on July 1, 2019, for the Fiscal Year 2018-2019  
14 loan amount, the Division of Enterprise Information Technology  
15 Services of the Department of Administration shall repay in annual  
16 installments 25 percent of the amounts appropriated to the State  
17 Treasurer for deposit to the State General Fund.

18 **Sec. 40.** 1. Of the amounts appropriated to the Department  
19 of Administration pursuant to section 2 of this act to Special  
20 Appropriations, a total of \$1,998,895 in Fiscal Year 2017-2018 is a  
21 loan to the Division of Enterprise Information Technology Services  
22 to increase the bandwidth and connectivity of the State's wide area  
23 network.

24 2. Commencing on July 1, 2018, the Division of Enterprise  
25 Information Technology Services of the Department of  
26 Administration shall repay in annual installments 25 percent of the  
27 amounts appropriated to the State Treasurer for deposit to the State  
28 General Fund.

29 **Sec. 41.** 1. Notwithstanding the provisions of section 75 of  
30 chapter 534, Statutes of Nevada 2015, at page 3688, any portion of  
31 the appropriation made to the Office of the Secretary of State for the  
32 2015-2017 biennium to finance the replacement of the existing  
33 Electronic Secretary of State (ESOS) software and hardware that is  
34 remaining at the end of Fiscal Year 2016-2017, less the sum of  
35 \$2,400,000, does not revert to the State General Fund, must be  
36 carried forward to Fiscal Year 2017-2018 and is hereby authorized  
37 for use in Fiscal Year 2017-2018 to fund the expenses related to the  
38 replacement of the existing Electronic Secretary of State (ESOS)  
39 software and hardware. Notwithstanding the provisions of  
40 subsection 4 of NRS 353.220, the approval of the Interim Finance  
41 Committee is not required for any request for the revision of a work  
42 program to carry forward money pursuant to this section.

43 2. The remaining balance of the money described in subsection  
44 1 is available for both Fiscal Year 2017-2018 and 2018-2019, and  
45 may be transferred within the same budget account from one fiscal





1 year to the other with the approval of the Interim Finance  
2 Committee upon the recommendation of the Governor. Any amount  
3 so transferred must be used to complete the ESOS system  
4 replacement as approved by the Legislature.

5 **Sec. 42.** Of the amounts appropriated to the Federal Programs  
6 and Administration budget within the Aging and Disability Services  
7 Division, Department of Health and Human Services, pursuant to  
8 section 17 of this act, \$1,181,293 in Fiscal Year 2017-2018 to  
9 support equipment for home-delivered meals programs, is available  
10 for both Fiscal Year 2017-2018 and 2018-2019, and may be  
11 transferred within the same budget account from one fiscal year to  
12 the other with the approval of the Interim Finance Committee upon  
13 the recommendation of the Governor. Any amount transferred must  
14 be used to support home-delivered meals programs as approved by  
15 the Legislature.

16 **Sec. 43.** Of the amounts appropriated by sections 2 to 30,  
17 inclusive, of this act, the amounts appropriated in both Fiscal Year  
18 2017-2018 and Fiscal Year 2018-2019 to finance deferred  
19 maintenance projects approved within agency budgets are available  
20 for both Fiscal Year 2017-2018 and Fiscal Year 2018-2019 and may  
21 be transferred within the same budget account from one fiscal year  
22 to the other with the approval of the Interim Finance Committee  
23 upon the recommendation of the Governor. Any amount so  
24 transferred must be used to complete the deferred maintenance as  
25 approved by the Legislature.

26 **Sec. 44.** Of the amounts appropriated to the Conservation and  
27 Natural Resources Administration of the State Department of  
28 Conservation and Natural Resources pursuant to section 23 of this  
29 act, \$185,000 in Fiscal Year 2017-2018 and \$185,000 in Fiscal Year  
30 2018-2019 to fund contract services to update the Conservation  
31 Credit System Manual and Nevada's Scientific Methods Document  
32 and Habitat Quantification Tool, are available in both Fiscal Year  
33 2017-2018 and 2018-2019, and may be transferred within the same  
34 budget from one fiscal year to the other with the approval of the  
35 Interim Finance Committee upon the recommendation of the  
36 Governor.

37 **Sec. 45.** Of the amounts appropriated to the Division of State  
38 Parks of the State Department of Conservation and Natural  
39 Resources, pursuant to section 23 of this act, \$3,337,900 in Fiscal  
40 Year 2017-2018 to fund construction and maintenance projects are  
41 available for both Fiscal Year 2017-2018 and 2018-2019, and may  
42 be transferred within the same budget account from one fiscal year  
43 to the other with the approval of the Interim Finance Committee  
44 upon the recommendation of the Governor. Any amount so



1 transferred must be used to pay for construction and maintenance  
2 projects as approved by the 2017 Legislature.

3 **Sec. 46.** Of the amounts appropriated to the Department of  
4 Corrections pursuant to section 20 of this act, \$4,785,000 in Fiscal  
5 Year 2017-2018 and \$6,351,000 in Fiscal Year 2018-2019, to fund  
6 the contract costs to provide housing for inmates out of state, are  
7 available for both Fiscal Year 2017-2018 and Fiscal Year 2018-  
8 2019, and may be transferred within the same budget account from  
9 one fiscal year to the other with the approval of the Interim Finance  
10 Committee upon recommendation of the Governor.

11 **Sec. 47.** Any remaining balance of the \$1,000,000 State  
12 General Fund appropriation approved by the 2015 Legislature for  
13 sagebrush habitat improvement projects does not revert to the State  
14 General Fund.

15 **Sec. 48.** The balance of any remaining monies at the end of  
16 Fiscal Year 2016-2017 received by the Administrator of the  
17 Securities Division in the Office of the Secretary of State as the  
18 result of an enforcement action relating to securities, pursuant to  
19 NRS 90.630 and NRS 90.650, must be reverted to the State General  
20 Fund not later than September 15, 2017.

21 **Sec. 49.** Any money remaining in the Catalyst Account  
22 created by NRS 231.1573 and the Knowledge Account created by  
23 NRS 231.1592 at the end of Fiscal Year 2016-2017 and any  
24 remaining portion of any appropriations made to the Catalyst  
25 Account or the Knowledge Account for the 2015-2017 biennium do  
26 not revert to the State General Fund. The balance in those Accounts  
27 and any portion of appropriations remaining at the end of Fiscal  
28 Year 2016-2017 must be carried forward to Fiscal Year 2017-2018.  
29 Any balance in those Accounts and any portion of appropriations  
30 made to those Accounts remaining at the end of Fiscal Year 2017-  
31 2018 and Fiscal Year 2018-2019, respectively, must be carried  
32 forward.

33 **Sec. 50.** 1. There is hereby appropriated from the State  
34 General Fund to the Interim Finance Committee the sum of  
35 \$2,067,036 for Fiscal Year 2018-2019 for allocation to the Northern  
36 Nevada Veterans Home Account, for vendor services related to  
37 contracting with a health management company to operate the  
38 home. Money appropriated pursuant to this section can only be  
39 allocated by the Interim Finance Committee upon submittal by the  
40 Nevada Department of Veterans Services of an analysis  
41 demonstrating the need for the funds in Fiscal Year 2018-2019 and a  
42 plan for the utilization of the funding.

43 2. Any remaining balance of the appropriation made by  
44 subsection 1 must not be committed for expenditure after June 30,  
45 2019, by the entity to which the appropriation is made or any entity



1 to which money from the appropriation is granted or otherwise  
2 transferred in any manner. Any portion of the appropriated money  
3 remaining must not be spent for any purpose after September 20,  
4 2019, by either the entity to which the money was appropriated or  
5 the entity to which the money was subsequently granted or  
6 transferred, and must be reverted to the State General Fund on or  
7 before September 20, 2019.

8 **Sec. 51.** 1. The sums appropriated to the Legislative Fund by  
9 section 10 of this act for the support of the Legislative Commission,  
10 the divisions of the Legislative Counsel Bureau and Interim  
11 Legislative Operations are available for both Fiscal Year 2017-2018  
12 and Fiscal Year 2018-2019, and may be transferred among the  
13 Legislative Commission, the divisions of the Legislative Counsel  
14 Bureau and Interim Legislative Operations and from one fiscal year  
15 to the other with the approval of the Legislative Commission upon  
16 the recommendation of the Director of the Legislative Counsel  
17 Bureau.

18 2. The sums appropriated for the support of salaries and payroll  
19 costs must be applied pursuant to the budget approved by the  
20 Legislature notwithstanding the provisions of NRS 281.123.

21 **Sec. 52.** Except as otherwise provided in this section, the total  
22 sums appropriated by section 17 of this act to each of the accounts  
23 of the Division of Health Care Financing and Policy and the  
24 Division of Welfare and Supportive Services of the Department of  
25 Health and Human Services enumerated in section 32 of this act,  
26 except for the sums appropriated for the Health Care Financing and  
27 Policy Administration, Assistance to Aged and Blind, Welfare  
28 Administration and the Welfare Field Services accounts, are limits.  
29 The Division of Health Care Financing and Policy or Division of  
30 Welfare and Supportive Services shall not request additional money  
31 for these programs, except for:

32 1. Increased State costs in Fiscal Year 2018-2019 in the event  
33 that federal financial participation rates are less than the legislatively  
34 approved amounts effective on October 1, 2017;

35 2. Costs related to additional services mandated by the Federal  
36 Government on or after October 1, 2017, and which are not  
37 specifically funded in the Nevada Medicaid account in Fiscal Year  
38 2017-2018 and Fiscal Year 2018-2019;

39 3. Costs related to the Medicaid county match and waiver  
40 populations that exceed the 8 cent county reimbursement cap  
41 established pursuant to NRS 428.285;

42 4. Increased State costs in Fiscal Year 2017-2018 and Fiscal  
43 Year 2018-2019, in the event that the annual allocation of federal  
44 Temporary Assistance for Needy Families (TANF) block grant



1 funds is lower than the amounts approved by the Legislature for  
2 either fiscal year; and

3 5. Increased State costs in Fiscal Year 2017-2018 and Fiscal  
4 Year 2018-2019 due to federal changes in the payment structure of  
5 Nevada Medicaid or the Nevada Check-Up Program.

6 **Sec. 53.** Except as otherwise provided in this section, the sums  
7 appropriated to the Division of Child and Family Services of the  
8 Department of Health and Human Services, Clark County Child  
9 Welfare and Washoe County Child Welfare accounts by section 17  
10 of this act for the purpose of providing block grant allocations to  
11 agencies which provide child welfare services in a county whose  
12 population is 100,000 or more, are limits. The Division shall not  
13 request additional sums for these programs, except that the Division  
14 may request additional sums for the adoption assistance programs  
15 established in NRS 432B.219.

16 **Sec. 54.** The sums appropriated to the Division of Welfare and  
17 Supportive Services of the Department of Health and Human  
18 Services by section 17 of this act may be transferred among the  
19 various budget accounts of the Division of Welfare and Supportive  
20 Services with the approval of the Interim Finance Committee upon  
21 the recommendation of the Governor.

22 **Sec. 55.** The sums appropriated to Nevada Medicaid and the  
23 Nevada Check-Up Program by section 17 of this act may be  
24 transferred between each budget account with the approval of the  
25 Interim Finance Committee upon the recommendation of the  
26 Governor.

27 **Sec. 56.** The sums appropriated to the Division of Child and  
28 Family Services of the Department of Health and Human Services  
29 for the Summit View Youth Center, Caliente Youth Center and the  
30 Nevada Youth Training Center pursuant to section 17 of this act  
31 may be transferred between each budget account with the approval  
32 of the Interim Finance Committee upon the recommendation of the  
33 Governor.

34 **Sec. 57.** 1. The Department of Health and Human Services  
35 may, with the approval of the Interim Finance Committee upon the  
36 recommendation of the Governor, transfer from the various  
37 Divisions of the Department to an account which is hereby created  
38 within the State General Fund any excess money available to the  
39 Divisions as a result of savings from not providing health and  
40 related services, including, without limitation, savings recognized  
41 by using a different source of funding to pay the providers of  
42 services if the persons previously served by a Division no longer  
43 require the provision of services from the Division of the  
44 Department.



1 2. Any money transferred to the account created by subsection  
2 1, to the extent approved by the Centers for Medicare and Medicaid  
3 Services of the United States Department of Health and Human  
4 Services and authorized by the State Plan for Medicaid, must:

5 (a) Be used to pay administrative and related costs and the  
6 State's share of the cost for the expansion of the upper payment  
7 limit program as provided in this section.

8 (b) After being used to satisfy the requirements of paragraph (a),  
9 be reserved for reversion to the State General Fund and must be  
10 reverted to the State General Fund at the end of each fiscal year of  
11 the 2017-2019 biennium.

12 **Sec. 58.** The sums appropriated to the Aging and Disability  
13 Services Division of the Department of Health and Human Services  
14 for the Desert Regional Center, Sierra Regional Center and Rural  
15 Regional Center pursuant to section 17 of this act may be transferred  
16 between each budget account for Residential Support, Family  
17 Support/Respite and Jobs and Day Training services with the  
18 approval of the Interim Finance Committee upon the  
19 recommendation of the Governor.

20 **Sec. 59.** 1. There is hereby appropriated from the State  
21 General Fund the sum of \$1,392,066 in Fiscal Year 2017-2018 to  
22 the Interim Finance Committee for allocation to the Home and  
23 Community-Based Services account for the costs of services  
24 provided by the Autism Treatment Assistance Program within the  
25 Aging and Disability Services Division of the Department of Health  
26 and Human Services.

27 2. Money appropriated pursuant to subsection 1 may be  
28 allocated to the Department of Health and Human Services, Aging  
29 and Disability Services Division, Home and Community-Based  
30 Services account, Autism Treatment Assistance Program, with the  
31 approval of the Interim Finance Committee upon the  
32 recommendation of the Governor, upon submittal of documentation  
33 indicating a sufficient number of providers is available to provide  
34 treatment to additional children diagnosed with an autism spectrum  
35 disorder in Fiscal Year 2017-2018 or Fiscal Year 2018-2019.

36 3. Any remaining balance of the appropriation made by  
37 subsection 1 must not be committed for expenditure after June 30,  
38 2019, by the entity to which the appropriation is made or any entity  
39 to which money from the appropriation is granted or otherwise  
40 transferred in any manner, and any portion of the appropriated  
41 money remaining must not be spent for any purpose after  
42 September 20, 2019, by either the entity to which the money was  
43 appropriated or the entity to which the money was subsequently  
44 granted or transferred, and must be reverted to the State General  
45 Fund on or before September 20, 2019.



1       **Sec. 60.** 1. There is hereby appropriated from the State  
2 General Fund to the Interim Finance Committee the sum of  
3 \$516,779 for allocation to the Rural Child Welfare account of the  
4 Division of Child and Family Services of the Department of Health  
5 and Human Services for Fiscal Year 2018-2019 to fund specialized  
6 foster care provider payments. Money appropriated pursuant to this  
7 section can only be allocated by the Interim Finance Committee  
8 upon submittal by the Division of Child and Family Services of an  
9 analysis demonstrating the need for the funds and a plan for the  
10 utilization of the funding.

11       2. Any remaining balance of the appropriation made by  
12 subsection 1 must not be committed for expenditure after June 30,  
13 2019, by the entity to which the appropriation is made or any entity  
14 to which money from the appropriation is granted or otherwise  
15 transferred in any manner, and any portion of the appropriated  
16 money remaining must not be spent for any purpose after  
17 September 20, 2019, by either the entity to which the money was  
18 appropriated or the entity to which the money was subsequently  
19 granted or transferred, and must be reverted to the State General  
20 Fund on or before September 20, 2019.

21       **Sec. 61.** 1. Except as otherwise provided in subsections 2  
22 and 3, the sums appropriated to the Department of Corrections by  
23 section 20 of this act may be transferred among the various budget  
24 accounts of the Department of Corrections in the same manner and  
25 within the same limits as allowed for revisions of work programs in  
26 NRS 353.220.

27       2. Appropriations for deferred maintenance projects pursuant  
28 to section 43 of this act are excluded from the provisions of this  
29 section.

30       3. Appropriations for the purpose of funding a contract to  
31 provide housing for inmates out of state pursuant to section 20 of  
32 this act are excluded from the provisions of this section.

33       **Sec. 62.** The sums appropriated to any division, agency or  
34 section of any department of State Government for the support of  
35 salaries and payroll costs may be transferred to any other division,  
36 bureau, agency or section of the same department for the support of  
37 salaries and payroll costs with the approval of the Interim Finance  
38 Committee upon the recommendation of the Governor. The amount  
39 transferred into a budget account is limited to the amount budgeted  
40 for vacancy savings. Such transfers are also limited only to those  
41 activities which are supported by appropriations to the State General  
42 Fund or the State Highway Fund.

43       **Sec. 63.** The sums appropriated to the Western Interstate  
44 Commission for Higher Education by section 2 of this act may be  
45 transferred between each budget account of the Western Interstate



1 Commission for Higher Education with the approval of the Interim  
2 Finance Committee upon the recommendation of the Governor.

3 **Sec. 64.** The sums appropriated to the Nevada System of  
4 Higher Education by section 16 of this act may be transferred  
5 among the various budgets of the Nevada System of Higher  
6 Education with the approval of the Interim Finance Committee upon  
7 the recommendation of the Governor.

8 **Sec. 65.** In addition to the requirements of NRS 353.225, for  
9 Fiscal Year 2017-2018 and Fiscal Year 2018-2019, the Board of  
10 Regents of the University of Nevada shall comply with any request  
11 by the Governor to set aside money from the appropriations made  
12 by this act in any specified amount.

13 **Sec. 66.** 1. Of the sums appropriated by section 16 of this  
14 act, any amounts used to match documented research grants in the  
15 Nevada System of Higher Education which are not committed for  
16 expenditure by June 30 of each fiscal year of the 2017-2019  
17 biennium may be carried forward for a maximum of two fiscal years  
18 after which time any unexpended amounts revert to the State  
19 General Fund.

20 2. All money appropriated by section 16 of this act, other than  
21 the sums designated in subsection 1 to match documented research  
22 grants, is subject to the provisions of section 73 of this act.

23 **Sec. 67.** 1. The sum appropriated to the Performance  
24 Funding Pool account by section 16 of this act for Fiscal Year 2018-  
25 2019 may be transferred to the respective formula-funded budget  
26 accounts of the Nevada System of Higher Education in Fiscal Year  
27 2018-2019 with the approval of the Interim Finance Committee  
28 upon the recommendation of the Governor.

29 2. Any balance of money appropriated for Fiscal Year 2018-  
30 2019 but not transferred from the Performance Funding Pool  
31 account in Fiscal Year 2018-2019 pursuant to subsection 1 may be  
32 carried forward to Fiscal Year 2019-2020 for transfer to the  
33 respective formula-funded budget accounts in Fiscal Year 2019-  
34 2020 with the approval of the Interim Finance Committee upon the  
35 recommendation of the Governor.

36 3. Any remaining balance of money appropriated for Fiscal  
37 Year 2018-2019 but not transferred from the Performance Funding  
38 Pool account in Fiscal Year 2018-2019 or Fiscal Year 2019-2020  
39 may be carried forward to Fiscal Year 2020-2021 for transfer to the  
40 State-Funded Perkins Loan account in section 16 of this act in Fiscal  
41 Year 2020-2021 to be used for system-wide, need-based student  
42 financial aid with the approval of the Interim Finance Committee  
43 upon the recommendation of the Governor.

44 **Sec. 68.** 1. There is hereby appropriated from the State  
45 General Fund the sum of \$683,656 in Fiscal Year 2017-2018 to the



1 Interim Finance Committee for allocation to the Nevada System of  
2 Higher Education, to support the Nevada State Cloud Seeding  
3 program administered by the Desert Research Institute. The money  
4 appropriated by this subsection may be allocated to the Nevada  
5 System of Higher Education in either Fiscal Year 2017-2018 or  
6 Fiscal Year 2018-2019 with the approval of the Interim Finance  
7 Committee upon:

8 (a) Recommendation of the Governor upon submittal to the  
9 Interim Finance Committee of a detailed expenditure plan for the  
10 Nevada State Cloud Seeding Program; and

11 (b) A determination by the Interim Finance Committee that the  
12 plan and allocation are in the public interest.

13 2. Any remaining balance of the appropriation made by  
14 subsection 1 must not be committed for expenditure after June 30,  
15 2019, by the entity to which the appropriation is made or any entity  
16 to which money from the appropriation is granted or otherwise  
17 transferred in any manner, and any portion of the appropriated  
18 money remaining must not be spent for any purpose after  
19 September 20, 2019, by either the entity to which the money was  
20 appropriated or the entity to which the money was subsequently  
21 granted or transferred, and must be reverted to the State General  
22 Fund on or before September 20, 2019.

23 **Sec. 69.** It is the intent of the Legislature that the amounts  
24 appropriated by section 16 of this act for the Nevada System of  
25 Higher Education shall not be allocated by the Nevada System of  
26 Higher Education to support expenditures related to professional  
27 merit salary increases.

28 **Sec. 70.** There is hereby appropriated from the State General  
29 Fund the sum of \$149,119 to the Public Employees' Retirement  
30 Board to be expended for the administration of the Legislators'  
31 Retirement System in Fiscal Year 2017-2018 and Fiscal Year 2018-  
32 2019.

33 **Sec. 71.** 1. There is hereby appropriated from the State  
34 General Fund to the Interim Finance Committee the sum of  
35 \$370,235 in Fiscal Year 2017-2018 and the sum of \$329,340 in  
36 Fiscal Year 2018-2019 for allocation to the Division of Parole and  
37 Probation of the Department of Public Safety to supplement funding  
38 for a pilot re-entry program. Money appropriated pursuant to this  
39 subsection may only be allocated by the Interim Finance Committee  
40 upon the recommendation of the Governor, and upon submittal of  
41 documentation demonstrating that additional resources are needed to  
42 support the program.

43 2. Any remaining balance of the appropriation made by  
44 subsection 1 must not be committed for expenditure after June 30,  
45 2019, by the entity to which the appropriation is made or any entity





1 to which money from the appropriation is granted or otherwise  
2 transferred in any manner, and any portion of the appropriated  
3 money remaining must not be spent for any purpose after  
4 September 20, 2019, by either the entity to which the money was  
5 appropriated or the entity to which the money was subsequently  
6 granted or transferred, and must be reverted to the State General  
7 Fund on or before September 20, 2019.

8 **Sec. 72.** 1. The Non-State Retiree Rate Mitigation account is  
9 hereby created within the State General Fund. The Public  
10 Employees' Benefits Program shall administer the account.

11 2. There is hereby appropriated from the State General Fund to  
12 the Non-State Retiree Rate Mitigation account created pursuant to  
13 subsection 1 the sums of \$2,405,225 in Fiscal Year 2017-2018 and  
14 \$1,807,304 in Fiscal Year 2018-2019.

15 3. In Fiscal Year 2017-2018, money appropriated pursuant to  
16 subsection 2 shall only be used for the purpose of funding 100  
17 percent of the cost of reducing the participant premium of a retired  
18 public officer or retired employee of any county, school district or  
19 other local governmental agency whose coverage is provided  
20 through the Public Employees' Benefits Program and whose  
21 coverage is not provided by an individual medical plan offered  
22 pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§  
23 1395 et seq., to equal the participant premium of a similarly  
24 participating, same plan and tier, state retired public officer or  
25 employee whose coverage is provided through the Public  
26 Employees' Benefits Program and whose coverage is not provided  
27 by an individual medical plan offered pursuant to the Health  
28 Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq.

29 4. In Fiscal Year 2018-2019, money appropriated pursuant to  
30 subsection 2 shall only be used for the purpose of funding 75  
31 percent of the cost of reducing the participant premium of a retired  
32 public officer or retired employee of any county, school district or  
33 other local governmental agency whose coverage is provided  
34 through the Public Employees' Benefits Program and whose  
35 coverage is not provided by an individual medical plan offered  
36 pursuant to the Health Insurance for the Aged Act, 42 U.S.C. §§  
37 1395 et seq., to equal the participant premium of a similarly  
38 participating, same plan and tier, state retired public officer or  
39 employee whose coverage is provided through the Public  
40 Employees' Benefits Program and whose coverage is not provided  
41 by an individual medical plan offered pursuant to the Health  
42 Insurance for the Aged Act, 42 U.S.C. §§ 1395 et seq.

43 5. The sums appropriated by subsection 2 may be transferred to  
44 the Public Employees' Benefits Program budget only for the



1 purpose described in subsection 3 in Fiscal Year 2017-2018 and  
2 subsection 4 in Fiscal Year 2018-2019.

3 6. The sums appropriated by subsection 2 are available for both  
4 Fiscal Year 2017-2018 and Fiscal Year 2018-2019, and may be  
5 transferred from one fiscal year to the other with the approval of the  
6 Interim Finance Committee upon the recommendation of the  
7 Governor.

8 7. Any remaining balance of the appropriation made by  
9 subsection 2 must not be committed for expenditure after June 30,  
10 2019, by the entity to which the appropriation is made or any entity  
11 to which the money from the appropriation is granted or otherwise  
12 transferred in any manner. Any portion of the appropriated money  
13 remaining must not be spent for any purpose after September 20,  
14 2019, by either the entity to which the money was appropriated or  
15 the entity to which the money was subsequently granted or  
16 transferred, and must be reverted to the State General Fund on or  
17 before September 20, 2019.

18 **Sec. 73.** 1. Except as otherwise provided by sections 49, 66,  
19 67 and 70 of this act, any balances of the appropriations made in this  
20 act for Fiscal Year 2017-2018 and Fiscal Year 2018-2019 must not  
21 be committed for expenditure after June 30 of each fiscal year,  
22 respectively, by the entity to which the appropriation is made or any  
23 entity to which money from the appropriation is granted or  
24 otherwise transferred in any manner, and any portion of the  
25 appropriated money remaining must not be spent for any purpose  
26 after September 21, 2018, and September 20, 2019, respectively, by  
27 either the entity to which the money was appropriated or the entity  
28 to which the money was subsequently granted or transferred and,  
29 except as otherwise provided in subsection 2, must revert to the fund  
30 from which appropriated on or before September 21, 2018, and  
31 September 20, 2019, of each fiscal year, respectively.

32 2. Any balance of the appropriations made to the Legislative  
33 Fund by sections 10 and 81 of this act does not revert to the State  
34 General Fund but constitutes a balance carried forward.

35 **Sec. 74.** The State Controller shall provide for the payment of  
36 claims legally obligated in each fiscal year of the 2017-2019  
37 biennium on behalf of state agencies until the last business day of  
38 the August immediately following the end of each fiscal year. The  
39 State Controller shall process any transactions requested by the  
40 Director of the Office of Finance in the Office of the Governor from  
41 the previous fiscal period until the third Friday in September  
42 immediately following the end of the fiscal year.

43 **Sec. 75.** The State Controller shall transfer among the  
44 appropriate accounts and funds the amounts necessary to carry out



1 the budget approved by the Legislature, and the amounts so  
2 transferred shall be deemed appropriated.

3 **Sec. 76.** The State Controller shall pay the annual salaries of  
4 Supreme Court Justices, Court of Appeals Judges, District Court  
5 Judges, the Governor, the Lieutenant Governor, the Secretary of  
6 State, the State Treasurer, the State Controller and the Attorney  
7 General in biweekly installments for each day worked up to and  
8 including the date of payment. The payment of a portion of the  
9 annual salaries of these officers at the end of a calendar year for the  
10 purpose of reconciling the amount of the salary paid during that  
11 calendar year with the amount of the salary set forth in statute for  
12 that office must not be made if it will result in the issuance of a  
13 separate check.

14 **Sec. 77.** 1. If the Director of the State Department of  
15 Conservation and Natural Resources determines that, because of  
16 delays in the receipt of revenue for services billed to the Federal  
17 Government, local governments and other state governments, the  
18 amount of current claims for expenses incurred in the suppression of  
19 fire or response to emergencies exceeds the amount of money  
20 available to pay such claims within 30 days, he or she may request  
21 from the Director of the Office of Finance in the Office of the  
22 Governor a temporary advance from the State General Fund to pay  
23 authorized expenses.

24 2. The Director of the Office of Finance in the Office of the  
25 Governor shall provide written notification to the State Controller  
26 and to the Senate and Assembly Fiscal Analysts of the Fiscal  
27 Analysis Division of the Legislative Counsel Bureau if he or she  
28 approves a request made pursuant to subsection 1. The State  
29 Controller shall draw his or her warrant upon receipt of such a  
30 notification.

31 3. An advance from the State General Fund:

32 (a) May be approved by the Director of the Office of Finance in  
33 the Office of the Governor only for expenses incurred in the  
34 suppression of fires or response to emergencies charged to the  
35 budget account for forest fire suppression of the Division of  
36 Forestry of the State Department of Conservation and Natural  
37 Resources. Before approving the advance, the Director shall verify  
38 that billings for reimbursement have been sent to the agencies of the  
39 Federal Government, local governments or other state governments  
40 responsible for reimbursing the Division of Forestry for costs  
41 incurred in fire suppression or emergency response activities.

42 (b) Is limited to the total due from outstanding billings for  
43 reimbursable expenses incurred in the suppression of fires or  
44 response to emergencies as approved for payment to the State by



1 agencies of the Federal Government, local governments and other  
2 state governments.

3 4. Any money which is temporarily advanced from the State  
4 General Fund to the budget account for forest fire suppression  
5 pursuant to this section must be repaid on or before the last business  
6 day in August immediately following the end of the fiscal year.

7 **Sec. 78.** 1. If the Governor orders the Nevada National  
8 Guard into active duty as described in NRS 412.122 for an  
9 emergency as defined in subsection 1 of NRS 353.263 and the  
10 Adjutant General of the Nevada National Guard determines  
11 expenditures will be required, the Adjutant General may request  
12 from the Director of the Office of Finance in the Office of the  
13 Governor a temporary advance from the State General Fund for the  
14 payment of authorized expenses.

15 2. The Director of the Office of Finance in the Office of the  
16 Governor shall provide written notification to the State Controller  
17 and to the Senate and Assembly Fiscal Analysts of the Fiscal  
18 Analysis Division of the Legislative Counsel Bureau of the approval  
19 of a request made pursuant to subsection 1. The State Controller  
20 shall draw his or her warrant upon receipt of the approval by the  
21 Director of the Office of Finance in the Office of the Governor.

22 3. An advance from the State General Fund:

23 (a) Must be approved by the Director of the Office of Finance in  
24 the Office of the Governor for expenses incurred as a result of  
25 activation of the Nevada National Guard.

26 (b) Is limited to \$25,000 per activation as described in  
27 subsection 1.

28 4. Any money which is temporarily advanced from the State  
29 General Fund to an account pursuant to subsection 3 must be repaid  
30 as soon as possible, and must come from the Emergency Account  
31 established by NRS 353.263.

32 **Sec. 79.** 1. If projections of the ending balance of the State  
33 General Fund fall below the amount estimated by the 79th Session  
34 of the Nevada Legislature for Fiscal Year 2017-2018 or Fiscal Year  
35 2018-2019, the Director of the Office of Finance in the Office of the  
36 Governor shall report this information to the State Board of  
37 Examiners.

38 2. If the State Board of Examiners determines that the ending  
39 balance of the State General Fund is projected to be less than  
40 \$100,000,000 for Fiscal Year 2017-2018 or Fiscal Year 2018-2019,  
41 the Governor, pursuant to NRS 353.225, may direct the Director of  
42 the Office of Finance in the Office of the Governor to require the  
43 State Controller or the head of each department, institution or  
44 agency to set aside a reserve of not more than 15 percent of the total



1 amount of operating expenses or other appropriations and money  
2 otherwise available to the department, institution or agency.

3 3. A reserve must not be set aside pursuant to this section  
4 unless:

5 (a) The Governor, on behalf of the State Board of Examiners,  
6 submits a report to the Legislature or, if the Legislature is not in  
7 session, to the Interim Finance Committee, stating the reasons why a  
8 reserve is needed and indicating each department, institution or  
9 agency that will be required to set aside a reserve; and

10 (b) The Legislature or Interim Finance Committee approves the  
11 setting aside of the reserve.

12 **Sec. 80.** If the State of Nevada is required to make payment to  
13 the United States Treasury under the provisions of Public Law 101-  
14 453, the Cash Management Improvement Act of 1990, the State  
15 Controller, upon approval of the State Board of Examiners, may  
16 make such payments from the interest earnings of the State General  
17 Fund or interest earnings in other funds when interest on federal  
18 money has been deposited in those funds.

19 **Sec. 81.** There is hereby appropriated from the State General  
20 Fund to the Legislative Fund created by NRS 218A.150 the sum of  
21 \$3,000,000 for the costs of the 79th Legislative Session.

22 **Sec. 82.** 1. This section and sections 41, 47, 48, 49, 73 and  
23 81 of this act become effective upon passage and approval.

24 2. Sections 1 to 40, inclusive, 42 to 46, inclusive, 50 to 72,  
25 inclusive, and 74 to 80, inclusive, of this act become effective on  
26 July 1, 2017.

