

Assembly Bill No. 490–Committee on Ways and Means

CHAPTER.....

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2015-2017 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; requiring repayment of certain advances to state agencies; and providing other matters properly relating thereto.

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2015-2016 and Fiscal Year 2016-2017 by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2015-2016</u>	<u>2016-2017</u>
Governor’s Office:		
High Level Nuclear Waste	\$541,404	\$541,404
Washington Office	259,433	259,433
Governor’s Office of Energy	1,606,121	1,693,991
Renewable Energy, Efficiency and Conservation Loan	1,583,126	682,451
Renewable Energy Fund	10,473,910	11,194,548
Commission on Ethics:		
Ethics Commission	\$664,991	\$653,445
Attorney General’s Office:		
Office of the Extradition Coordinator	\$90,950	\$90,950
Attorney General Administration Account	16,386,500	16,568,020
Special Litigation Account	195,728	209,326
Workers’ Comp Fraud	3,957,076	3,859,950
Crime Prevention Program	38,151	36,499
Medicaid Fraud Control Unit	3,773,823	3,800,756
Bureau of Consumer Protection	5,760,487	5,224,893



	<u>2015-2016</u>	<u>2016-2017</u>
Violence Against Women Grants	\$2,182,248	\$2,192,983
Advisory Council for Prosecuting Attorneys	397,085	400,773
Victims of Domestic Violence	447,865	409,493
Attorney General Tort Claim Fund	8,431,005	8,418,992
National Settlement Administration	17,585,342	10,839,356
Office of the State Controller:		
Controller's Office	\$955,745	\$959,637
Debt Recovery Account	1,980,018	4,078,546
Office of the Secretary of State:		
Secretary of State	\$1,350,013	\$1,512,209
HAVA Election Reform	1,752,201	990,775
Office of the State Treasurer:		
State Treasurer	\$2,208,760	\$2,209,599
Treasurer Higher Education Tuition Administration	631,893	657,001
Bond Interest and Redemption	278,726,599	294,070,724
Municipal Bond Bank Revenue	27,605,489	26,416,978
Municipal Bond Bank Debt Service	27,778,900	26,589,800
Millennium Scholarship Administration	357,918	361,243
Nevada College Savings Trust	3,617,040	1,619,982
Endowment Account	10,082,257	10,834,989
Unclaimed Property	2,022,986	2,058,152
Department of Administration:		
Director's Office	\$692,335	\$691,845
Hearings Division	4,766,883	4,682,249
Insurance and Loss Prevention	26,371,943	26,309,568
Fleet Services Division	6,419,505	6,172,345
Fleet Services Capital Purchase	2,662,044	2,415,799
Purchasing Division	3,076,018	3,072,914
Victims of Crime	16,601,398	16,312,657



	<u>2015-2016</u>	<u>2016-2017</u>
State Public Works Division		
– Administration	\$963,421	\$1,056,527
State Public Works Division		
– Buildings and Grounds	18,543,764	18,470,621
State Public Works Division		
– Engineering and Planning	4,441,143	4,514,030
State Public Works Division		
– Marlette Lake	1,506,591	1,447,298
State Unemployment Compensation	3,543,952	2,537,736
Human Resource Management	9,872,012	10,376,525
Administrative Services Division	3,117,433	3,010,663
Application Support	10,443,992	10,813,234
Office of Chief Information Officer	1,988,893	1,851,846
Computer Facility	15,397,283	15,648,523
Data Communications and Network Engineering	5,876,649	5,632,178
Telecommunications	4,163,535	4,149,390
Network Transport Services	4,195,908	5,114,961
Security	2,007,584	2,089,868
Nevada State Library	1,867,267	1,867,267
Nevada State Library – Archives and Public Records	78,997	79,133
Nevada State Library – CLAN	368,672	372,192
Nevada State Library – Mail Services	7,437,694	7,271,724
Nevada State Library – Mail Services Equipment	221,668	175,068
Nevada State Library – IPS Equipment/Software	36,243	41,243
Supreme Court of Nevada: Administrative Office of the Courts	\$5,062,476	\$4,445,691
Judicial Programs and Services Division	418,053	418,053



	<u>2015-2016</u>	<u>2016-2017</u>
Uniform System of Judicial Records	\$2,547,182	\$1,826,933
Judicial Education	1,397,582	1,172,510
Foreclosure Mediation Program	2,095,874	1,491,786
Judicial Support, Governance and Special Events	465,714	627,694
Supreme Court	6,030,627	6,090,304
Specialty Court	6,912,079	6,120,122
Senior Justice and Senior Judge Program	501,146	505,498
Supreme Court Law Library	2,697	2,697
Department of Tourism and Cultural Affairs:		
Tourism Development Fund	\$24,791,713	\$24,567,452
Tourism Development	105,480	105,480
Nevada Magazine	1,344,696	1,401,062
Museums and History Administration	207,926	208,822
Lost City Museum	282,054	289,100
Nevada Historical Society	288,568	300,740
Nevada State Museum, Carson City	959,981	962,896
Nevada State Museum, Las Vegas	841,606	859,628
State Railroad Museums	822,214	830,508
Nevada Arts Council	1,695,912	1,706,205
Nevada Indian Commission	66,961	70,497
Governor's Office of Economic Development:		
Governor's Office of Economic Development	\$185,000	\$185,000
Nevada Film Office	866,491	793,669
Rural Community Development	2,578,883	2,578,535
Procurement Outreach Program	467,907	467,907
Nevada SSBCI Program	5,693,131	3,391,834
Nevada Catalyst Fund	50,773	7,069,223
Nevada Knowledge Fund	4,213,212	4,987,638
Department of Taxation:		
Department of Taxation	\$905,921	\$913,520



	<u>2015-2016</u>	<u>2016-2017</u>
Legislative Counsel Bureau:		
Legislative Counsel Bureau	\$936,124	\$613,633
Printing Office	3,043,198	3,227,470
Commission on Peace Officers’		
Standards and Training:		
Peace Officers’ Standards		
and Training Commission	\$2,390,338	\$2,414,983
Department of Veterans Services:		
Commissioner for Veterans		
Affairs	\$1,925,342	\$2,025,565
Veterans Home Account	26,073,672	25,377,267
Department of Education:		
Educational Trust Account	\$589,852	\$602,622
Career and Technical		
Education	8,126,403	8,144,054
Gear Up	5,999,095	6,000,941
Continuing Education	5,549,117	5,554,112
Educator Licensure	2,797,349	2,809,324
Parental Involvement and		
Family Engagement	8,039	8,327
Office of Early Learning and		
Development	12,745,250	15,980,189
Student and School Support	138,253,490	138,280,859
Literacy Programs	14,413,489	3,562,041
Individuals with Disabilities		
Education Act (IDEA)	72,835,962	72,718,881
District Support Services	540,974	556,035
Department Support Services	4,887,592	5,786,634
Data Systems Management	453,622	117,272
Standards and Instructional		
Support	1,094,764	1,097,024
Educator Effectiveness	11,098,665	10,476,484
Assessments and		
Accountability	5,120,989	4,785,395
State Public Charter School		
Authority:		
State Public Charter School		
Authority	\$7,979,472	\$9,241,650
Public Charter School Loan		
Program	559,922	422,725



	<u>2015-2016</u>	<u>2016-2017</u>
Nevada System of Higher Education (NSHE):		
University of Nevada, Reno	\$89,426,068	\$97,209,619
School of Medical Sciences	5,629,781	5,725,420
System Administration	231,247	226,344
University of Nevada, Las Vegas	111,308,283	114,472,081
Agriculture Experiment Station	1,710,261	1,710,261
Cooperative Extension Service	1,880,993	1,880,993
Education for Dependent Children	28,962	11,862
UNLV Law School	4,082,902	4,220,633
Great Basin College	3,990,304	4,140,149
UNLV Dental School	8,611,155	8,927,887
Nevada State College	6,690,364	6,896,948
Desert Research Institute	148,486	148,486
College of Southern Nevada	45,031,760	46,720,440
Western Nevada College	4,734,003	4,929,890
Truckee Meadows Community College	12,835,874	13,235,312
Western Interstate Commission for Higher Education:		
Loan and Stipend	\$338,460	\$367,178
Commission on Postsecondary Education:		
Commission on Postsecondary Education	\$103,131	\$103,131
Department of Health and Human Services Administration:		
Office of the State Public Defender	\$1,206,871	\$1,214,545
Health and Human Services Administration	307,545	379,144
Developmental Disabilities	447,537	453,507
Grants Management Unit	26,910,301	26,828,572
Director's Office – Problem Gambling	1,877,534	1,842,846
Children's Trust Account	1,164,588	1,240,564
Consumer Health Assistance	901,771	913,744
Indigent Hospital Care	13,859,472	14,364,409



	<u>2015-2016</u>	<u>2016-2017</u>
IDEA Part C Compliance	\$3,997,130	\$4,007,701
Upper Payment Limit		
Holding Account	2,065,240	1,993,900
Division of Health Care Financing and Policy:		
Intergovernmental Transfer Program	\$179,957,020	\$154,319,612
Division of Health Care Financing and Policy Administration	141,436,452	149,769,020
Increased Quality of Nursing Care	30,831,193	31,118,508
Nevada Check-Up Program	30,904,077	36,158,089
Nevada Medicaid	2,663,654,415	2,635,872,916
Division of Public and Behavioral Health:		
Behavioral Health:		
Southern Nevada Adult Mental Health Services	\$16,740,955	\$16,101,252
Northern Nevada Adult Mental Health Services	8,323,983	8,252,277
Behavioral Health Administration	640,642	663,316
Behavioral Health Prevention and Treatment	27,016,569	26,486,416
Alcohol Tax Program Facility for the Mental Offender	1,407,602	1,058,209
Rural Clinics	1,866,230	1,860,894
Rural Clinics	5,538,750	5,479,484
Public Health:		
Radiation Control	\$4,537,686	\$4,536,115
Low-Level Radioactive Waste Fund	217,531	217,531
Child Care Services	1,674,858	1,811,167
Cancer Control Registry	1,151,774	950,948
Health Statistics and Planning	2,440,673	2,442,415
Consumer Health Protection	2,295,087	2,161,470



	<u>2015-2016</u>	<u>2016-2017</u>
Immunization Program	\$4,682,954	\$4,468,155
WIC Food Supplement	69,511,922	69,511,922
Communicable Diseases	15,987,845	15,987,845
Health Facilities Hospital		
Licensing	17,783,586	16,992,286
Health Facilities		
Administrative		
Penalty	50,000	50,000
Public Health		
Preparedness Program	10,166,005	10,149,854
Chronic Disease	7,349,886	7,895,392
Biostatistics and		
Epidemiology	4,547,260	4,596,752
Maternal Child Health		
Services	6,919,555	6,919,555
Office of Health		
Administration	6,031,698	6,263,143
Community Health		
Services	2,581,412	2,583,667
Emergency Medical		
Services	310,730	310,754
Marijuana Health		
Registry	2,089,894	2,980,802
Medical Marijuana		
Establishments	1,614,993	1,733,280
Division of Welfare and Supportive		
Services:		
Welfare Administration	\$33,957,383	\$31,989,854
Temporary Assistance for		
Needy Families	22,543,581	23,177,437
Welfare Field Services		
Account	77,868,260	80,390,989
Child Support Enforcement		
Program	17,981,172	18,148,893
Child Support Federal		
Reimbursement	25,925,350	27,247,823
Welfare – Child Assistance		
and Development	35,413,006	36,462,399
Welfare – Energy Assistance		
Program	23,632,584	24,551,473



	<u>2015-2016</u>	<u>2016-2017</u>
Aging and Disability Services		
Division:		
Tobacco Settlement Program	\$6,211,654	\$6,211,654
Federal Programs and Administration	19,615,756	19,090,530
Senior Rx and Disability Rx	3,325,000	3,325,000
Home and Community-Based Services	18,207,184	21,055,986
Family Preservation Program	1,200,000	1,200,000
Rural Regional Center	7,564,750	8,685,080
Desert Regional Center	54,072,392	58,250,717
Sierra Regional Center	18,244,017	20,614,097
Early Intervention Services	4,141,589	4,172,237
Division of Child and Family Services:		
Community Juvenile Justice Programs	\$1,284,241	\$1,244,691
Washoe County Child Welfare	14,646,632	15,163,592
Clark County Child Welfare	46,762,735	48,093,198
UNITY/SACWIS	2,777,825	2,783,508
Children, Youth and Family Administration	14,103,573	14,109,267
Youth Alternative Placement	2,006,984	2,006,984
Caliente Youth Center	228,779	228,779
Victims of Domestic Violence	3,297,177	3,205,742
Rural Child Welfare	13,072,232	13,341,523
Child Welfare Trust	311,614	311,614
Transition from Foster Care	1,964,363	1,771,543
Review of Death of Children	411,058	426,982
Nevada Youth Training Center	297,478	327,384
Juvenile Correctional Facility	0	85,848
Youth Parole Services	3,089,902	3,098,846
Northern Nevada Child and Adolescent Services	5,735,146	5,773,374
Southern Nevada Child and Adolescent Services	17,198,649	17,210,178
Adjutant General:		
Office of the Military	\$22,868,083	\$20,863,789



	<u>2015-2016</u>	<u>2016-2017</u>
Adjutant General's Special		
Armory Account	\$44,438	\$63,458
Patriot Relief Fund	35,319	0
Emergency Operations		
Center	545,099	565,971
Department of Corrections:		
Prison Medical Care	\$1,260,990	\$1,266,364
Offenders' Store Fund	19,953,832	22,077,587
Office of the Director	1,893,971	1,893,629
Correctional Programs	436,542	444,777
Warm Springs Correctional		
Center	8,962	8,864
Northern Nevada		
Correctional Center	194,035	194,732
Nevada State Prison	950	950
Prison Industry	5,857,643	5,888,251
Stewart Conservation Camp	90,722	91,310
Pioche Conservation Camp	14,705	14,705
Northern Nevada Restitution		
Center	493,247	511,075
Three Lakes Valley		
Conservation Camp	14,925	14,989
Prison Dairy	3,540,434	3,696,759
Southern Desert Correctional		
Center	63,618	64,560
Wells Conservation Camp	9,332	9,169
Humboldt Conservation		
Camp	10,764	10,764
Ely Conservation Camp	12,861	12,861
Jean Conservation Camp	7,361	7,408
Ely State Prison	54,384	54,420
Carlin Conservation Camp	9,712	9,712
Tonopah Conservation Camp	11,138	11,234
Lovelock Correctional		
Center	118,028	118,028
Casa Grande Transitional		
Housing	885,549	888,820
Florence McClure Women's		
Correctional Center	288,329	290,786
High Desert State Prison	88,948	88,782
Inmate Welfare Account	3,581,089	3,644,268



	<u>2015-2016</u>	<u>2016-2017</u>
Commission on Mineral Resources:		
Division of Minerals	\$2,537,778	\$2,547,236
State Department of Agriculture:		
Agriculture		
Registration/Enforcement	\$3,598,082	\$3,355,594
Livestock Inspection	2,240,522	2,429,092
Veterinary Medical Services	163,167	163,966
Consumer Equitability		
Division	3,345,084	2,914,795
Pest, Plant Disease, Noxious		
Weed Control	1,037,914	1,042,835
Administration	2,974,390	2,325,855
Predatory Animal and		
Rodent Control	33,123	33,123
Nutrition Education		
Programs	127,846,617	127,860,856
Dairy Commission	1,776,960	1,874,262
Commodity Food Program	16,674,419	15,949,125
Public Utilities Commission:		
Public Utilities Commission	\$14,659,574	\$14,124,887
Gaming Control Board:		
Gaming Control Board	\$15,172,818	\$15,266,788
Gaming Control Board		
Investigation Fund	16,032,079	15,992,193
Department of Public Safety:		
Division of Emergency		
Management	\$4,476,878	\$3,952,534
Emergency Management		
Assistance Grants	17,013,850	16,181,385
Homeland Security	252,830	256,126
Division of Parole and		
Probation	7,627,928	7,688,875
Division of Investigations	605,209	605,233
Training Division	3,700	3,700
State Fire Marshal	2,169,103	2,195,636
Cigarette Fire Safe Standard		
and Firefighter Support	236,073	191,465
Traffic Safety	4,651,420	4,641,362
Highway Safety Planning		
and Administration	3,130,573	3,130,910
Motorcycle Safety Program	724,405	710,218
Evidence Vault	634,614	647,660



	<u>2015-2016</u>	<u>2016-2017</u>
Forfeitures – Law Enforcement	\$2,352,874	\$3,053,156
NHP K-9 Program	34,804	20,612
Director’s Office	3,083,818	3,125,953
Office of Professional Responsibility	769,526	760,387
Justice Assistance Act	1,217,133	1,217,133
Central Repository for Nevada Records of Criminal History	22,094,107	22,911,250
Nevada Highway Patrol	5,065,408	2,890,268
General Services	9,205,079	9,078,360
Highway Safety Grants Account	1,701,247	1,639,749
Capitol Police	2,668,526	2,716,308
State Emergency Response Commission	2,130,361	2,116,175
Justice Assistance Grant Trust	2,461,820	2,461,820
Justice Grant	520,991	518,773
Fund for Reentry Programs	5,000	5,000
Colorado River Commission:		
Colorado River Commission	\$9,692,323	\$9,759,073
Research and Development	9,998,397	9,645,703
Power Delivery System	33,429,212	33,141,056
Power Marketing Fund	31,154,212	31,407,132
State Department of Conservation and Natural Resources:		
DEP – Administration	\$8,278,155	\$7,756,828
DEP – Air Quality	8,618,785	8,234,478
DEP – Water Pollution Control	7,456,969	7,285,927
DEP – Waste Management and Corrective Action	13,892,750	13,829,580
DEP – Mining Regulation/Reclamation	7,307,429	7,378,263
DEP – State Revolving Fund – Administration	3,708,153	3,951,077
DEP – Water Quality Planning	3,521,775	3,565,485
DEP – Safe Drinking Water Regulatory Program	4,941,276	4,883,388



	<u>2015-2016</u>	<u>2016-2017</u>
DEP – Industrial Site Cleanup	\$3,420,801	\$8,832,551
Nevada Natural Heritage Program	794,040	800,304
State Environmental Commission	176,866	176,866
Conservation and Natural Resources Administration	855,154	780,632
DEP – Water Planning Capital Improvement	125,102	129,227
Division of State Parks	8,580,852	8,444,609
Division of Water Resources	5,850,627	4,846,347
Division of State Lands	666,321	582,723
Division of Forestry	3,026,447	2,819,366
Wildland Fire Protection Program	3,627,491	4,143,542
Forest Fire Suppression	7,848,558	5,566,777
Forestry Conservation Camps	3,704,892	3,751,424
State Historic Preservation Office	820,824	833,834
Forestry Nurseries	1,169,526	1,190,675
Tahoe Regional Planning Agency:		
Tahoe Regional Planning Agency	\$15,337,693	\$15,017,693
Department of Wildlife:		
Director’s Office	\$4,083,382	\$4,139,627
Operations	8,435,578	8,062,045
Conservation Education	2,344,534	2,312,107
Law Enforcement	7,071,507	7,247,418
Game Management	6,253,842	6,177,520
Fisheries Management	6,921,108	6,877,857
Diversity	1,752,499	1,728,197
Habitat	5,914,367	6,076,025
Department of Business and Industry:		
Nevada Attorney for Injured Workers	\$3,525,389	\$3,596,031
Employee-Management Relations Board	652,671	794,295
Financial Institutions Investigations	1,090,022	1,204,164



	<u>2015-2016</u>	<u>2016-2017</u>
Insurance Regulation	\$14,829,297	\$13,220,616
New Markets Performance		
Guarantee	5,250,000	0
Manufactured Housing	1,684,617	1,444,477
Captive Insurers	1,302,401	1,208,268
Common-Interest		
Communities	3,029,695	2,833,133
Insurance Recovery	40,000	40,000
Real Estate Administration	2,851,759	2,866,186
Real Estate Education and		
Research	1,309,233	1,398,600
Real Estate Recovery		
Account	1,195,600	1,069,360
Financial Institutions	6,345,208	6,408,163
Low-Income Housing Trust		
Fund	19,339,194	19,736,800
Special Housing Assistance	2,270,053	599,999
Housing Division	12,145,553	12,443,331
Mobile Home Lot Rent		
Subsidy	594,210	484,474
Mobile Home Parks	401,470	313,367
Manufactured Housing		
Education/Recovery	314,519	280,886
Financial Institutions Audit	283,690	293,619
Mortgage Lending	4,744,783	4,339,939
Transportation Authority	360,617	386,362
Transportation Authority		
Administrative Fines	755,170	955,429
Nevada Athletic		
Commission	1,784,484	2,593,559
Taxicab Authority	10,831,955	8,733,210
Industrial Relations	9,421,406	8,300,360
Business and Industry		
Administration	4,635,170	4,524,145
Occupational Safety and		
Health Enforcement	10,368,559	10,828,248
Industrial Development		
Revenue Bonds	710,845	820,874
Self-Insured – Workers’		
Compensation	564,810	576,031
Safety Consultation and		
Training	3,098,836	3,187,636



	<u>2015-2016</u>	<u>2016-2017</u>
Mine Safety and Training	\$1,418,122	\$1,459,843
Weatherization	8,150,877	6,396,989
Department of Transportation:		
Transportation		
Administration	\$647,704,786	\$647,976,854
Bond Construction	100,000,000	150,000,000
Department of Motor Vehicles:		
Records Search	\$8,067,635	\$8,067,635
Automation	4,661,912	4,208,545
System Modernization	4,000,000	5,800,000
Motor Carrier	2,396,421	2,460,560
Motor Vehicle Pollution		
Control	11,013,768	11,798,973
Verification of Insurance	11,437,279	11,437,279
Hearings Office	3,350	3,350
Division of Field Services	28,809,075	30,132,146
Division of Compliance		
Enforcement	245,005	248,437
Division of Central Services		
and Records	4,994,643	5,002,909
Office of the Director	1,944,193	2,074,623
Division of Administrative		
Services	9,871,354	10,441,607
Management Services	433,600	115,334
License Plate Factory	5,324,119	8,207,222
Department of Employment,		
Training and Rehabilitation:		
Nevada Equal Rights		
Commission	\$442,551	\$443,097
Blind Business Enterprise		
Program	5,622,218	5,582,373
Bureau of Services to the Blind		
and Visually Impaired	3,507,882	3,570,299
Bureau of Vocational		
Rehabilitation	15,188,499	15,480,138
Rehabilitation Administration	1,396,719	1,420,589
Disability Adjudication	18,012,708	18,327,098
Administration	5,665,016	5,654,686
Research and Analysis	3,133,378	3,177,868
Information Development and		
Processing	11,561,523	12,042,321
Employment Security	88,301,133	86,587,837



	<u>2015-2016</u>	<u>2016-2017</u>
Employment Security – Special Fund	\$11,063,239	\$2,638,406
Public Employees’ Retirement System:		
Public Employees’ Retirement System	\$10,854,205	\$11,071,725
Deferred Compensation:		
Deferred Compensation Committee	\$475,712	\$427,587
Public Employees’ Benefits Program:		
Public Employees’ Benefits Program	\$493,245,086	\$477,285,470
Retired Employee Group Insurance	34,732,498	36,766,196
Active Employees’ Group Insurance	205,548,272	213,855,456
Silver State Health Insurance Exchange:		
Silver State Health Insurance Exchange Administration	\$7,417,529	\$7,787,033

Sec. 2. 1. There is hereby appropriated from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products:

(a) The sum of \$773,835 for Fiscal Year 2015-2016 and the sum of \$769,919 for Fiscal Year 2016-2017 to support the operation of the Attorney General Administrative Fund.

(b) The sum of \$239,297 for Fiscal Year 2015-2016 and the sum of \$246,817 for Fiscal Year 2016-2017 to the Department of Taxation in support of enforcing or otherwise ensuring compliance with the Master Settlement Agreement and deposits by nonparticipating manufacturers into a qualified escrow fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:



(a) Disburse, on or after July 1, 2015, the money appropriated by subsection 1 in its entirety for Fiscal Year 2015-2016 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2016, the money appropriated by subsection 1 in its entirety for Fiscal Year 2016-2017 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money appropriated from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums appropriated by subsection 1 remaining at the end of the respective fiscal years reverts as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund and 60 percent to the Fund for a Healthy Nevada.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada created by NRS 439.620 remaining at the end of the respective fiscal years reverts to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. Expenditure of \$29,950,174 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2015-2016.

2. Expenditure of \$30,523,896 by the State Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2016-2017.

3. Except as otherwise provided in subsection 4, any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the State Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 16, 2016, and September 15, 2017, respectively, by either the State Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2016, and September 15, 2017, respectively.

4. Of the amounts authorized for the State Gaming Control Board pursuant to subsections 1 and 2, a total of \$2,059,570 in Fiscal Year 2015-2016 and \$2,122,469 in Fiscal Year 2016-2017 approved as technology investment request decision units within the State Gaming Control Board budget are available for both Fiscal



Year 2015-2016 and Fiscal Year 2016-2017 and may be transferred within the same budget account from one year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the technology investment requests as approved by the Legislature.

Sec. 4. 1. Expenditure of \$462,531 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2015-2016.

2. Expenditure of \$464,447 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2016-2017.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 16, 2016, and September 15, 2017, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2016, and September 15, 2017, respectively.

Sec. 5. The money authorized to be expended by the provisions of sections 1 to 4, inclusive, of this act, except for expenditures from the Legislative Fund and by judicial agencies, must be expended in accordance with the allotment transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive, and transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.

Sec. 6. 1. Except as otherwise provided in subsection 2 and section 7 of this act, and in accordance with the provisions of NRS 353.220, the Chief of the Budget Division of the Office of Finance in the Office of the Governor may, with the approval of the Governor, authorize the augmentation of the amounts authorized in sections 1 to 4, inclusive, of this act for expenditure by a given officer, department, board, agency, commission and institution from any other state agency, from any agency of local government or of the Federal Government, or from any other source which the Chief



determines is in excess of the amount so taken into consideration by this act. The Chief of the Budget Division of the Office of Finance in the Office of the Governor shall reduce any authorization whenever the Chief determines that money to be received will be less than the amount so authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund for expenditure by the Legislative Counsel Bureau from any source which the Director determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever the Director determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in section 8 of this act, subsection 3 of section 9 of this act, sections 11 and 13 to 18, inclusive, of this act and NRS 90.851, where the operation of an office, department, board, agency, commission, institution or program is financed during the 2015-2017 biennium by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The Nevada System of Higher Education may expend the following fees and tuition collected from the registration of students, resident or nonresident:

	<u>Fiscal Year</u> <u>2015-2016</u>	<u>Fiscal Year</u> <u>2016-2017</u>
University of Nevada, Reno	\$89,102,068	\$96,885,619
University of Nevada, Las Vegas	110,641,483	113,805,281
College of Southern Nevada	44,743,042	46,431,722
Western Nevada College	4,695,721	4,890,651
Truckee Meadows Community College	12,727,641	13,127,195
Great Basin College	3,990,304	4,140,149
Nevada State College	6,662,364	6,868,948
Dental School, UNLV	8,611,155	8,927,887



	Fiscal Year <u>2015-2016</u>	Fiscal Year <u>2016-2017</u>
UNLV Law School	\$4,082,902	\$4,220,633
School of Medical Sciences	5,628,065	5,725,420

2. The Nevada System of Higher Education may expend any additional registration fees and any additional nonresident tuition fees collected from students as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases. The Nevada System of Higher Education shall report to the Interim Finance Committee on a biannual basis within 30 days after each reporting period, with the first reporting period to cover the July 1, 2015, to December 31, 2015, period, any additional registration fees and any additional nonresident tuition fees received by each institution beyond the authorized amounts in subsection 1, including identification of the expenditures funded through the additional fees.

3. At the close of Fiscal Year 2015-2016 and Fiscal Year 2016-2017, the amounts authorized for the Nevada System of Higher Education as provided in section 1 of this act, shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this act, combined with authorized funds approved by the Board of Regents and the Office of Finance in the Office of the Governor, if applicable, must not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Year 2015-2016 and Fiscal Year 2016-2017.

Sec. 9. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his or her services:

	Fiscal Year <u>2015-2016</u>	Fiscal Year <u>2016-2017</u>
Carson City	\$1,167,654	\$1,175,079
Storey County	39,217	39,466
Totals	\$1,206,871	\$1,214,545

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 78th Session of the Nevada Legislature for employees of the State Public Defender's Office for Fiscal Year 2015-2016 and Fiscal Year 2016-2017.



3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his or her services.

Sec. 10. In Fiscal Year 2015-2016 and Fiscal Year 2016-2017, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 11. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for the special reserves for extraordinary costs of operation, repair and maintenance of fire-fighting vehicles may be expended for that purpose.

Sec. 12. Money authorized for expenditure in section 1 of this act for the State Fire Marshal from the Contingency Account for Hazardous Materials must be expended to support eligible training programs and related operating costs before any money from the State General Fund may be expended for such training programs.

Sec. 13. Money authorized for expenditure in section 1 of this act for the Division of Forestry of the State Department of Conservation and Natural Resources for support of the central reporting unit that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for that purpose.

Sec. 14. Money authorized for expenditure in section 1 of this act for Forest Fire Suppression, up to \$250,000 in Fiscal Year 2015-2016 and \$250,000 in Fiscal Year 2016-2017, may be carried forward to the next fiscal year for the repair of fire-fighting and emergency response vehicles.

Sec. 15. Notwithstanding any provision of law to the contrary, the Western Interstate Commission for Higher Education Loan and Stipend Account may balance forward to the subsequent fiscal year for expenditure on Health Care Access Program slots any unobligated loan, stipend and interest repayment revenues authorized by section 1 of this act which were received after May 15 of each fiscal year in the 2015-2017 biennium.

Sec. 16. Money deposited in the Emergency Operations Center Account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 of Fiscal Year 2015-2016 and Fiscal Year 2016-2017 may be carried forward to the next fiscal year.



Sec. 17. If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund during Fiscal Year 2015-2016 or Fiscal Year 2016-2017, the Division or County may, with the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services.

Sec. 18. Money authorized for expenditure in section 8 of this act for the Nevada System of Higher Education that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for the authorized purposes.

Sec. 19. The General Services Division of the Department of Public Safety may expend reserves not to exceed \$132,819 in Fiscal Year 2015-2016 and \$124,569 in Fiscal Year 2016-2017 for the purpose of adding not more than two positions. The new positions are limited to the purpose of adding, modifying or repealing Nevada Offense Codes for both state and local jurisdictions. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any work program request to add positions pursuant to this section.

Sec. 20. Section 2 of chapter 443, Statutes of Nevada 2013, at page 2570, is hereby amended to read as follows:

Sec. 2. The State Controller shall, as soon as practicable in Fiscal Year 2014-2015:

1. Notwithstanding the provisions of NRS 482.180, transfer the commissions collected by the Department of Motor Vehicles pursuant to subsection 6 of NRS 482.180 in an amount not to exceed ~~[\$20,813,716]~~ **\$23,724,000** in Fiscal Year 2014-2015 to the State General Fund for unrestricted State General Fund use.

2. Notwithstanding the provisions of NRS 371.140, transfer the penalties retained by the Department of Motor Vehicles pursuant to subsection 1 of NRS 371.140 in an amount not to exceed ~~[\$4,097,964]~~ **\$5,037,000** in Fiscal Year 2014-2015 to the State General Fund for unrestricted State General Fund use.

Sec. 21. 1. If the Division Administrator of the Nevada Athletic Commission determines that delays in the receipt of revenue for license fees will result in insufficient revenue to pay authorized expenditures during Fiscal Year 2015-2016, he or she may submit a request for a temporary advance of not more than \$827,190 from the State General Fund to the Director of the Office of Finance in the Office of the Governor to pay authorized



expenditures to support operational costs of the Nevada Athletic Commission.

2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if the Director approves a request made pursuant to subsection 1. The State Controller shall draw a warrant upon receipt of such a notification.

3. An advance from the State General Fund approved by the Director of the Office of Finance in the Office of the Governor as authorized pursuant to this section is limited to budgeted operating expenditures in Fiscal Year 2015-2016.

4. Any money which is temporarily advanced from the State General Fund to the Nevada Athletic Commission pursuant to this section must be repaid on or before the last business day in August 2016.

Sec. 22. If Assembly Bill No. 469 of this session does not become effective, any reference in this act to the Office of Finance in the Office of the Governor shall be deemed to refer to the Budget Division of the Department of Administration and any reference to the Director of the Office shall be deemed to refer to the Chief of the Budget Division.

Sec. 23. 1. This section and section 20 of this act become effective upon passage and approval.

2. Sections 1 to 19, inclusive, 21 and 22 of this act become effective on July 1, 2015.

