

ASSEMBLY BILL NO. 490—COMMITTEE ON WAYS AND MEANS

MAY 30, 2015

Referred to Committee on Ways and Means

SUMMARY—Authorizes expenditures by agencies of the State Government for the 2015-2017 biennium. (BDR S-1291)

FISCAL NOTE: Effect on Local Government: No. Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2015-2017 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; requiring repayment of certain advances to state agencies; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2015-2016 and Fiscal Year 2016-2017 by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2015-2016</u>	<u>2016-2017</u>
Governor’s Office:		
High Level Nuclear Waste	\$541,404	\$541,404
Washington Office	259,433	259,433
Governor’s Office of Energy	1,606,121	1,693,991
Renewable Energy,		
Efficiency and		
Conservation Loan	1,583,126	682,451



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Renewable Energy Fund	\$10,473,910	\$11,194,548
3	Commission on Ethics:		
4	Ethics Commission	\$664,991	\$653,445
5	Attorney General's Office:		
6	Office of the Extradition		
7	Coordinator	\$90,950	\$90,950
8	Attorney General		
9	Administration Account	16,386,500	16,568,020
10	Special Litigation Account	195,728	209,326
11	Workers' Comp Fraud	3,957,076	3,859,950
12	Crime Prevention Program	38,151	36,499
13	Medicaid Fraud Control Unit	3,773,823	3,800,756
14	Bureau of Consumer		
15	Protection	5,760,487	5,224,893
16	Violence Against Women		
17	Grants	2,182,248	2,192,983
18	Advisory Council for		
19	Prosecuting Attorneys	397,085	400,773
20	Victims of Domestic		
21	Violence	447,865	409,493
22	Attorney General Tort Claim		
23	Fund	8,431,005	8,418,992
24	National Settlement		
25	Administration	17,585,342	10,839,356
26	Office of the State Controller:		
27	Controller's Office	\$955,745	\$959,637
28	Debt Recovery Account	1,980,018	4,078,546
29	Office of the Secretary of State:		
30	Secretary of State	\$1,350,013	\$1,512,209
31	HAVA Election Reform	1,752,201	990,775
32	Office of the State Treasurer:		
33	State Treasurer	\$2,208,760	\$2,209,599
34	Treasurer Higher Education		
35	Tuition Administration	631,893	657,001
36	Bond Interest and		
37	Redemption	278,726,599	294,070,724
38	Municipal Bond Bank		
39	Revenue	27,605,489	26,416,978
40	Municipal Bond Bank Debt		
41	Service	27,778,900	26,589,800
42	Millennium Scholarship		
43	Administration	357,918	361,243
44	Nevada College Savings		
45	Trust	3,617,040	1,619,982



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Endowment Account	\$10,082,257	\$10,834,989
3	Unclaimed Property	2,022,986	2,058,152
4	Department of Administration:		
5	Director's Office	\$692,335	\$691,845
6	Hearings Division	4,766,883	4,682,249
7	Insurance and Loss		
8	Prevention	26,371,943	26,309,568
9	Fleet Services Division	6,419,505	6,172,345
10	Fleet Services Capital		
11	Purchase	2,662,044	2,415,799
12	Purchasing Division	3,076,018	3,072,914
13	Victims of Crime	16,601,398	16,312,657
14	State Public Works Division		
15	– Administration	963,421	1,056,527
16	State Public Works Division		
17	– Buildings and Grounds	18,543,764	18,470,621
18	State Public Works Division		
19	– Engineering and		
20	Planning	4,441,143	4,514,030
21	State Public Works Division		
22	– Marlette Lake	1,506,591	1,447,298
23	State Unemployment		
24	Compensation	3,543,952	2,537,736
25	Human Resource		
26	Management	9,872,012	10,376,525
27	Administrative Services		
28	Division	3,117,433	3,010,663
29	Application Support	10,443,992	10,813,234
30	Office of Chief Information		
31	Officer	1,988,893	1,851,846
32	Computer Facility	15,397,283	15,648,523
33	Data Communications and		
34	Network Engineering	5,876,649	5,632,178
35	Telecommunications	4,163,535	4,149,390
36	Network Transport Services	4,195,908	5,114,961
37	Security	2,007,584	2,089,868
38	Nevada State Library	1,867,267	1,867,267
39	Nevada State Library –		
40	Archives and Public		
41	Records	78,997	79,133
42	Nevada State Library –		
43	CLAN	368,672	372,192
44	Nevada State Library – Mail		
45	Services	7,437,694	7,271,724



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Nevada State Library – Mail	
3	Services Equipment	\$175,068
4	Nevada State Library – IPS	
5	Equipment/Software	41,243
6	Supreme Court of Nevada:	
7	Administrative Office of the	
8	Courts	\$4,445,691
9	Judicial Programs and	
10	Services Division	418,053
11	Uniform System of Judicial	
12	Records	1,826,933
13	Judicial Education	1,172,510
14	Foreclosure Mediation	
15	Program	1,491,786
16	Judicial Support, Governance	
17	and Special Events	627,694
18	Supreme Court	6,090,304
19	Specialty Court	6,120,122
20	Senior Justice and Senior	
21	Judge Program	505,498
22	Supreme Court Law Library	2,697
23	Department of Tourism and Cultural	
24	Affairs:	
25	Tourism Development Fund	\$24,567,452
26	Tourism Development	105,480
27	Nevada Magazine	1,401,062
28	Museums and History	
29	Administration	208,822
30	Lost City Museum	289,100
31	Nevada Historical Society	300,740
32	Nevada State Museum,	
33	Carson City	962,896
34	Nevada State Museum, Las	
35	Vegas	859,628
36	State Railroad Museums	830,508
37	Nevada Arts Council	1,706,205
38	Nevada Indian Commission	70,497
39	Governor’s Office of Economic	
40	Development:	
41	Governor’s Office of	
42	Economic Development	\$185,000
43	Nevada Film Office	793,669
44	Rural Community	
45	Development	2,578,535



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Procurement Outreach	
3	Program	\$467,907
4	Nevada SSBCI Program	5,693,131
5	Nevada Catalyst Fund	50,773
6	Nevada Knowledge Fund	4,213,212
7	Department of Taxation:	
8	Department of Taxation	\$905,921
9	Legislative Counsel Bureau:	
10	Legislative Counsel Bureau	\$936,124
11	Printing Office	3,043,198
12	Commission on Peace Officers'	
13	Standards and Training:	
14	Peace Officers' Standards	
15	and Training Commission	\$2,390,338
16	Department of Veterans Services:	
17	Commissioner for Veterans	
18	Affairs	\$1,925,342
19	Veterans Home Account	26,073,672
20	Department of Education:	
21	Educational Trust Account	\$589,852
22	Career and Technical	
23	Education	8,126,403
24	Gear Up	5,999,095
25	Continuing Education	5,549,117
26	Educator Licensure	2,797,349
27	Parental Involvement and	
28	Family Engagement	8,039
29	Office of Early Learning and	
30	Development	12,745,250
31	Student and School Support	138,253,490
32	Literacy Programs	14,413,489
33	Individuals with Disabilities	
34	Education Act (IDEA)	72,835,962
35	District Support Services	540,974
36	Department Support Services	4,887,592
37	Data Systems Management	453,622
38	Standards and Instructional	
39	Support	1,094,764
40	Educator Effectiveness	11,098,665
41	Assessments and	
42	Accountability	5,120,989



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	State Public Charter School		
3	Authority:		
4	State Public Charter School		
5	Authority	\$7,979,472	\$9,241,650
6	Public Charter School Loan		
7	Program	559,922	422,725
8	Nevada System of Higher Education		
9	(NSHE):		
10	University of Nevada, Reno	\$89,426,068	\$97,209,619
11	School of Medical Sciences	5,629,781	5,725,420
12	System Administration	231,247	226,344
13	University of Nevada, Las		
14	Vegas	111,308,283	114,472,081
15	Agriculture Experiment		
16	Station	1,710,261	1,710,261
17	Cooperative Extension		
18	Service	1,880,993	1,880,993
19	Education for Dependent		
20	Children	28,962	11,862
21	UNLV Law School	4,082,902	4,220,633
22	Great Basin College	3,990,304	4,140,149
23	UNLV Dental School	8,611,155	8,927,887
24	Nevada State College	6,690,364	6,896,948
25	Desert Research Institute	148,486	148,486
26	College of Southern Nevada	45,031,760	46,720,440
27	Western Nevada College	4,734,003	4,929,890
28	Truckee Meadows		
29	Community College	12,835,874	13,235,312
30	Western Interstate Commission for		
31	Higher Education:		
32	Loan and Stipend	\$338,460	\$367,178
33	Commission on Postsecondary		
34	Education:		
35	Commission on		
36	Postsecondary Education	\$103,131	\$103,131
37	Department of Health and Human		
38	Services Administration:		
39	Office of the State Public		
40	Defender	\$1,206,871	\$1,214,545
41	Health and Human Services		
42	Administration	307,545	379,144
43	Developmental Disabilities	447,537	453,507
44	Grants Management Unit	26,910,301	26,828,572



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Director's Office – Problem	
3	Gambling	\$1,877,534
4	Children's Trust Account	\$1,842,846
5	Consumer Health Assistance	1,240,564
6	Indigent Hospital Care	913,744
7	IDEA Part C Compliance	13,859,472
8	Upper Payment Limit	14,364,409
9	Holding Account	3,997,130
10	4,007,701	
11	Division of Health Care Financing	
12	and Policy:	
13	Intergovernmental Transfer	
14	Program	\$179,957,020
15	Division of Health Care	\$154,319,612
16	Financing and Policy	
17	Administration	141,436,452
18	Increased Quality of Nursing	149,769,020
19	Care	30,831,193
20	Nevada Check-Up Program	31,118,508
21	Nevada Medicaid	30,904,077
22	2,663,654,415	36,158,089
23	2,635,872,916	
24	Division of Public and Behavioral	
25	Health:	
26	Behavioral Health:	
27	Southern Nevada Adult	
28	Mental Health	
29	Services	\$16,740,955
30	Northern Nevada Adult	\$16,101,252
31	Mental Health	
32	Services	8,323,983
33	Behavioral Health	8,252,277
34	Administration	640,642
35	Behavioral Health	663,316
36	Prevention and	
37	Treatment	27,016,569
38	Alcohol Tax Program	26,486,416
39	Facility for the Mental	1,407,602
40	Offender	1,866,230
41	Rural Clinics	1,860,894
42	Public Health:	5,538,750
43	Radiation Control	5,479,484
44	Low-Level Radioactive	
	Waste Fund	217,531
	Child Care Services	217,531
	Cancer Control Registry	1,674,858
		1,811,167
		950,948



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Health Statistics and	
3	Planning	\$2,440,673
4	Consumer Health	\$2,442,415
5	Protection	2,295,087
6	Immunization Program	2,161,470
7	WIC Food Supplement	4,682,954
8	Communicable Diseases	4,468,155
9	Health Facilities Hospital	69,511,922
10	Licensing	15,987,845
11	Health Facilities	15,987,845
12	Administrative	
13	Penalty	50,000
14	Public Health	50,000
15	Preparedness Program	10,166,005
16	Chronic Disease	10,149,854
17	Biostatistics and	7,349,886
18	Epidemiology	7,895,392
19	Maternal Child Health	
20	Services	4,547,260
21	Office of Health	4,596,752
22	Administration	6,919,555
23	Community Health	6,919,555
24	Services	6,031,698
25	Emergency Medical	6,263,143
26	Services	2,581,412
27	Marijuana Health	2,583,667
28	Registry	310,730
29	Medical Marijuana	310,730
30	Establishments	2,980,802
31	Division of Welfare and Supportive	2,089,894
32	Services:	1,614,993
33	Welfare Administration	1,733,280
34	Temporary Assistance for	
35	Needy Families	\$33,957,383
36	Welfare Field Services	\$31,989,854
37	Account	22,543,581
38	Child Support Enforcement	23,177,437
39	Program	77,868,260
40	Child Support Federal	80,390,989
41	Reimbursement	17,981,172
42	Welfare – Child Assistance	18,148,893
43	and Development	25,925,350
44	Welfare – Energy Assistance	27,247,823
45	Program	35,413,006
		36,462,399
		23,632,584
		24,551,473



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Patriot Relief Fund	\$0
3	Emergency Operations	
4	Center	565,971
5	Department of Corrections:	
6	Prison Medical Care	\$1,266,364
7	Offenders' Store Fund	22,077,587
8	Office of the Director	1,893,629
9	Correctional Programs	444,777
10	Warm Springs Correctional	
11	Center	8,864
12	Northern Nevada	
13	Correctional Center	194,732
14	Nevada State Prison	950
15	Prison Industry	5,888,251
16	Stewart Conservation Camp	91,310
17	Pioche Conservation Camp	14,705
18	Northern Nevada Restitution	
19	Center	511,075
20	Three Lakes Valley	
21	Conservation Camp	14,989
22	Prison Dairy	3,696,759
23	Southern Desert Correctional	
24	Center	64,560
25	Wells Conservation Camp	9,169
26	Humboldt Conservation	
27	Camp	10,764
28	Ely Conservation Camp	12,861
29	Jean Conservation Camp	7,408
30	Ely State Prison	54,420
31	Carlin Conservation Camp	9,712
32	Tonopah Conservation Camp	11,234
33	Lovelock Correctional	
34	Center	118,028
35	Casa Grande Transitional	
36	Housing	888,820
37	Florence McClure Women's	
38	Correctional Center	290,786
39	High Desert State Prison	88,782
40	Inmate Welfare Account	3,644,268
41	Commission on Mineral Resources:	
42	Division of Minerals	\$2,547,236



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	State Department of Agriculture:	
3	Agriculture	
4	Registration/Enforcement	\$3,598,082
5	Livestock Inspection	2,240,522
6	Veterinary Medical Services	163,167
7	Consumer Equitability	
8	Division	3,345,084
9	Pest, Plant Disease, Noxious	
10	Weed Control	1,037,914
11	Administration	2,974,390
12	Predatory Animal and	
13	Rodent Control	33,123
14	Nutrition Education	
15	Programs	127,846,617
16	Dairy Commission	1,776,960
17	Commodity Food Program	16,674,419
18	Public Utilities Commission:	
19	Public Utilities Commission	\$14,659,574
20	Gaming Control Board:	
21	Gaming Control Board	\$15,172,818
22	Gaming Control Board	
23	Investigation Fund	16,032,079
24	Department of Public Safety:	
25	Division of Emergency	
26	Management	\$4,476,878
27	Emergency Management	
28	Assistance Grants	17,013,850
29	Homeland Security	252,830
30	Division of Parole and	
31	Probation	7,627,928
32	Division of Investigations	605,209
33	Training Division	3,700
34	State Fire Marshal	2,169,103
35	Cigarette Fire Safe Standard	
36	and Firefighter Support	236,073
37	Traffic Safety	4,651,420
38	Highway Safety Planning	
39	and Administration	3,130,573
40	Motorcycle Safety Program	724,405
41	Evidence Vault	634,614
42	Forfeitures – Law	
43	Enforcement	2,352,874
44	NHP K-9 Program	34,804
45	Director’s Office	3,083,818



	<u>2015-2016</u>	<u>2016-2017</u>
1		
2	Office of Professional	
3	Responsibility	\$769,526
4	Justice Assistance Act	\$760,387
5	Central Repository for	1,217,133
6	Nevada Records of	
7	Criminal History	22,094,107
8	Nevada Highway Patrol	22,911,250
9	General Services	5,065,408
10	Highway Safety Grants	9,205,079
11	Account	9,078,360
12	Capitol Police	1,701,247
13	State Emergency Response	2,668,526
14	Commission	2,716,308
15	Justice Assistance Grant	2,130,361
16	Trust	2,116,175
17	Justice Grant	2,461,820
18	Fund for Reentry Programs	520,991
19	Colorado River Commission:	5,000
20	Colorado River Commission	5,000
21	Research and Development	\$9,692,323
22	Power Delivery System	\$9,759,073
23	Power Marketing Fund	9,998,397
24	State Department of Conservation	33,429,212
25	and Natural Resources:	31,154,212
26	DEP – Administration	31,407,132
27	DEP – Air Quality	\$8,278,155
28	DEP – Water Pollution	\$7,756,828
29	Control	8,618,785
30	DEP – Waste Management	7,456,969
31	and Corrective Action	7,285,927
32	DEP – Mining	13,892,750
33	Regulation/Reclamation	13,829,580
34	DEP – State Revolving Fund	7,307,429
35	– Administration	7,378,263
36	DEP – Water Quality	3,708,153
37	Planning	3,951,077
38	DEP – Safe Drinking Water	3,521,775
39	Regulatory Program	3,565,485
40	DEP – Industrial Site	4,941,276
41	Cleanup	4,883,388
42	Nevada Natural Heritage	3,420,801
43	Program	8,832,551
44	State Environmental	794,040
45	Commission	800,304
		176,866
		176,866



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Conservation and Natural		
3	Resources Administration	\$855,154	\$780,632
4	DEP – Water Planning		
5	Capital Improvement	125,102	129,227
6	Division of State Parks	8,580,852	8,444,609
7	Division of Water Resources	5,850,627	4,846,347
8	Division of State Lands	666,321	582,723
9	Division of Forestry	3,026,447	2,819,366
10	Wildland Fire Protection		
11	Program	3,627,491	4,143,542
12	Forest Fire Suppression	7,848,558	5,566,777
13	Forestry Conservation		
14	Camps	3,704,892	3,751,424
15	State Historic Preservation		
16	Office	820,824	833,834
17	Forestry Nurseries	1,169,526	1,190,675
18	Tahoe Regional Planning Agency:		
19	Tahoe Regional Planning		
20	Agency	\$15,337,693	\$15,017,693
21	Department of Wildlife:		
22	Director’s Office	\$4,083,382	\$4,139,627
23	Operations	8,435,578	8,062,045
24	Conservation Education	2,344,534	2,312,107
25	Law Enforcement	7,071,507	7,247,418
26	Game Management	6,253,842	6,177,520
27	Fisheries Management	6,921,108	6,877,857
28	Diversity	1,752,499	1,728,197
29	Habitat	5,914,367	6,076,025
30	Department of Business and		
31	Industry:		
32	Nevada Attorney for Injured		
33	Workers	\$3,525,389	\$3,596,031
34	Employee-Management		
35	Relations Board	652,671	794,295
36	Financial Institutions		
37	Investigations	1,090,022	1,204,164
38	Insurance Regulation	14,829,297	13,220,616
39	New Markets Performance		
40	Guarantee	5,250,000	0
41	Manufactured Housing	1,684,617	1,444,477
42	Captive Insurers	1,302,401	1,208,268
43	Common-Interest		
44	Communities	3,029,695	2,833,133
45	Insurance Recovery	40,000	40,000



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Real Estate Administration	\$2,851,759	\$2,866,186
3	Real Estate Education and		
4	Research	1,309,233	1,398,600
5	Real Estate Recovery		
6	Account	1,195,600	1,069,360
7	Financial Institutions	6,345,208	6,408,163
8	Low-Income Housing Trust		
9	Fund	19,339,194	19,736,800
10	Special Housing Assistance	2,270,053	599,999
11	Housing Division	12,145,553	12,443,331
12	Mobile Home Lot Rent		
13	Subsidy	594,210	484,474
14	Mobile Home Parks	401,470	313,367
15	Manufactured Housing		
16	Education/Recovery	314,519	280,886
17	Financial Institutions Audit	283,690	293,619
18	Mortgage Lending	4,744,783	4,339,939
19	Transportation Authority	360,617	386,362
20	Transportation Authority		
21	Administrative Fines	755,170	955,429
22	Nevada Athletic		
23	Commission	1,784,484	2,593,559
24	Taxicab Authority	10,831,955	8,733,210
25	Industrial Relations	9,421,406	8,300,360
26	Business and Industry		
27	Administration	4,635,170	4,524,145
28	Occupational Safety and		
29	Health Enforcement	10,368,559	10,828,248
30	Industrial Development		
31	Revenue Bonds	710,845	820,874
32	Self-Insured – Workers’		
33	Compensation	564,810	576,031
34	Safety Consultation and		
35	Training	3,098,836	3,187,636
36	Mine Safety and Training	1,418,122	1,459,843
37	Weatherization	8,150,877	6,396,989
38	Department of Transportation:		
39	Transportation		
40	Administration	\$647,704,786	\$647,976,854
41	Bond Construction	100,000,000	150,000,000
42	Department of Motor Vehicles:		
43	Records Search	\$8,067,635	\$8,067,635
44	Automation	4,661,912	4,208,545
45	System Modernization	4,000,000	5,800,000



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Motor Carrier	\$2,396,421	\$2,460,560
3	Motor Vehicle Pollution		
4	Control	11,013,768	11,798,973
5	Verification of Insurance	11,437,279	11,437,279
6	Hearings Office	3,350	3,350
7	Division of Field Services	28,809,075	30,132,146
8	Division of Compliance		
9	Enforcement	245,005	248,437
10	Division of Central Services		
11	and Records	4,994,643	5,002,909
12	Office of the Director	1,944,193	2,074,623
13	Division of Administrative		
14	Services	9,871,354	10,441,607
15	Management Services	433,600	115,334
16	License Plate Factory	5,324,119	8,207,222
17	Department of Employment,		
18	Training and Rehabilitation:		
19	Nevada Equal Rights		
20	Commission	\$442,551	\$443,097
21	Blind Business Enterprise		
22	Program	5,622,218	5,582,373
23	Bureau of Services to the Blind		
24	and Visually Impaired	3,507,882	3,570,299
25	Bureau of Vocational		
26	Rehabilitation	15,188,499	15,480,138
27	Rehabilitation Administration	1,396,719	1,420,589
28	Disability Adjudication	18,012,708	18,327,098
29	Administration	5,665,016	5,654,686
30	Research and Analysis	3,133,378	3,177,868
31	Information Development and		
32	Processing	11,561,523	12,042,321
33	Employment Security	88,301,133	86,587,837
34	Employment Security –		
35	Special Fund	11,063,239	2,638,406
36	Public Employees’ Retirement		
37	System:		
38	Public Employees’		
39	Retirement System	\$10,854,205	\$11,071,725
40	Deferred Compensation:		
41	Deferred Compensation		
42	Committee	\$475,712	\$427,587



	<u>2015-2016</u>	<u>2016-2017</u>	
1			
2	Public Employees' Benefits		
3	Program:		
4	Public Employees' Benefits		
5	Program	\$493,245,086	\$477,285,470
6	Retired Employee Group		
7	Insurance	34,732,498	36,766,196
8	Active Employees' Group		
9	Insurance	205,548,272	213,855,456
10	Silver State Health Insurance		
11	Exchange:		
12	Silver State Health Insurance		
13	Exchange Administration	\$7,417,529	\$7,787,033

14 **Sec. 2.** 1. There is hereby appropriated from the money
15 received by the State of Nevada pursuant to any settlement entered
16 into by the State of Nevada and a manufacturer of tobacco products
17 or recovered by the State of Nevada from a judgment in a civil
18 action against a manufacturer of tobacco products:

19 (a) The sum of \$773,835 for Fiscal Year 2015-2016 and the sum
20 of \$769,919 for Fiscal Year 2016-2017 to support the operation of
21 the Attorney General Administrative Fund.

22 (b) The sum of \$239,297 for Fiscal Year 2015-2016 and the sum
23 of \$246,817 for Fiscal Year 2016-2017 to the Department of
24 Taxation in support of enforcing or otherwise ensuring compliance
25 with the Master Settlement Agreement and deposits by
26 nonparticipating manufacturers into a qualified escrow fund.

27 2. Notwithstanding any other provisions of law to the contrary,
28 upon receipt of sufficient money by the State of Nevada pursuant to
29 any settlement entered into by the State of Nevada and a
30 manufacturer of tobacco products or recovered by the State of
31 Nevada from a judgment in a civil action against a manufacturer of
32 tobacco products, the State Controller shall:

33 (a) Disburse, on or after July 1, 2015, the money appropriated
34 by subsection 1 in its entirety for Fiscal Year 2015-2016 before
35 other disbursements required by law are made;

36 (b) Disburse, on or after July 1, 2016, the money appropriated
37 by subsection 1 in its entirety for Fiscal Year 2016-2017 before
38 other disbursements required by law are made; and

39 (c) Thereafter in each fiscal year, disburse all other money
40 appropriated from this same source in the manner provided in
41 NRS 439.630.

42 3. Any balance of the sums appropriated by subsection 1
43 remaining at the end of the respective fiscal years reverts as soon as
44 all payments of money committed have been made as follows: 40



1 percent to the Millennium Scholarship Trust Fund and 60 percent to
2 the Fund for a Healthy Nevada.

3 4. Any money authorized for expenditure in section 1 of this
4 act that originated from the Fund for a Healthy Nevada created by
5 NRS 439.620 remaining at the end of the respective fiscal years
6 reverts to the Fund for a Healthy Nevada as soon as all payments of
7 money committed have been made.

8 **Sec. 3.** 1. Expenditure of \$29,950,174 by the State Gaming
9 Control Board from the State General Fund pursuant to the
10 provisions of NRS 463.330 is hereby authorized during Fiscal Year
11 2015-2016.

12 2. Expenditure of \$30,523,896 by the State Gaming Control
13 Board from the State General Fund pursuant to the provisions of
14 NRS 463.330 is hereby authorized during Fiscal Year 2016-2017.

15 3. Except as otherwise provided in subsection 4, any balance of
16 the sums authorized by subsections 1 and 2 remaining at the end of
17 the respective fiscal years must not be committed for expenditure
18 after June 30 of the respective fiscal years by the State Gaming
19 Control Board or any entity to which money from the authorization
20 is granted or otherwise transferred in any manner, and any portion
21 of the balance remaining must not be spent for any purpose after
22 September 16, 2016, and September 15, 2017, respectively, by
23 either the State Gaming Control Board or the entity to which money
24 from the authorization was subsequently granted or transferred, and
25 must be reverted to the State General Fund on or before
26 September 16, 2016, and September 15, 2017, respectively.

27 4. Of the amounts authorized for the State Gaming Control
28 Board pursuant to subsections 1 and 2, a total of \$2,059,570 in
29 Fiscal Year 2015-2016 and \$2,122,469 in Fiscal Year 2016-2017
30 approved as technology investment request decision units within the
31 State Gaming Control Board budget are available for both Fiscal
32 Year 2015-2016 and Fiscal Year 2016-2017 and may be transferred
33 within the same budget account from one year to the other with the
34 approval of the Interim Finance Committee upon the
35 recommendation of the Governor. Any amount so transferred must
36 be used to complete the technology investment requests as approved
37 by the Legislature.

38 **Sec. 4.** 1. Expenditure of \$462,531 by the Nevada Gaming
39 Commission from the State General Fund pursuant to the provisions
40 of NRS 463.330 is hereby authorized during Fiscal Year 2015-2016.

41 2. Expenditure of \$464,447 by the Nevada Gaming
42 Commission from the State General Fund pursuant to the provisions
43 of NRS 463.330 is hereby authorized during Fiscal Year 2016-2017.

44 3. Any balance of the sums authorized by subsections 1 and 2
45 remaining at the end of the respective fiscal years must not be



1 committed for expenditure after June 30 of the respective fiscal
2 years by the Nevada Gaming Commission or any entity to which
3 money from the authorization is granted or otherwise transferred in
4 any manner, and any portion of the balance remaining must not be
5 spent for any purpose after September 16, 2016, and September 15,
6 2017, respectively, by either the Nevada Gaming Commission or the
7 entity to which money from the authorization was subsequently
8 granted or transferred, and must be reverted to the State General
9 Fund on or before September 16, 2016, and September 15, 2017,
10 respectively.

11 **Sec. 5.** The money authorized to be expended by the
12 provisions of sections 1 to 4, inclusive, of this act, except for
13 expenditures from the Legislative Fund and by judicial agencies,
14 must be expended in accordance with the allotment transfer, work
15 program and budget provisions of NRS 353.150 to 353.246,
16 inclusive, and transfers to and from salary allotments, travel
17 allotments, operating expense allotments, equipment allotments and
18 other allotments must be allowed and made in accordance with the
19 provisions of NRS 353.215 to 353.225, inclusive, and after separate
20 consideration of the merits of each request.

21 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and
22 section 7 of this act, and in accordance with the provisions of NRS
23 353.220, the Chief of the Budget Division of the Office of Finance
24 in the Office of the Governor may, with the approval of the
25 Governor, authorize the augmentation of the amounts authorized in
26 sections 1 to 4, inclusive, of this act for expenditure by a given
27 officer, department, board, agency, commission and institution from
28 any other state agency, from any agency of local government or of
29 the Federal Government, or from any other source which the Chief
30 determines is in excess of the amount so taken into consideration by
31 this act. The Chief of the Budget Division of the Office of Finance
32 in the Office of the Governor shall reduce any authorization
33 whenever the Chief determines that money to be received will be
34 less than the amount so authorized in sections 1 to 4, inclusive, of
35 this act.

36 2. The Director of the Legislative Counsel Bureau may, with
37 the approval of the Legislative Commission, authorize the
38 augmentation of the amount authorized in section 1 of this act to the
39 Legislative Fund for expenditure by the Legislative Counsel Bureau
40 from any source which the Director determines is in excess of the
41 amount so taken into consideration by this act. The Director of the
42 Legislative Counsel Bureau shall reduce the authorization whenever
43 the Director determines that money to be received will be less than
44 the amount so authorized in section 1 of this act.



1 **Sec. 7.** Except as otherwise provided in section 8 of this act,
2 subsection 3 of section 9 of this act, sections 11 and 13 to 18,
3 inclusive, of this act and NRS 90.851, where the operation of an
4 office, department, board, agency, commission, institution or
5 program is financed during the 2015-2017 biennium by an
6 appropriation or appropriations from the State General Fund or the
7 State Highway Fund as well as by money received from other
8 sources, the portion provided by appropriation from the State
9 General Fund or the State Highway Fund must be decreased to the
10 extent that the receipts of the money from other sources is exceeded,
11 but such a decrease must not jeopardize the receipts of such money
12 as is to be received from other sources.

13 **Sec. 8.** 1. The Nevada System of Higher Education may
14 expend the following fees and tuition collected from the registration
15 of students, resident or nonresident:

	Fiscal Year	Fiscal Year
	<u>2015-2016</u>	<u>2016-2017</u>
16 University of Nevada, Reno	\$89,102,068	\$96,885,619
17 University of Nevada,		
18 Las Vegas	110,641,483	113,805,281
19 College of Southern Nevada	44,743,042	46,431,722
20 Western Nevada College	4,695,721	4,890,651
21 Truckee Meadows Community		
22 College	12,727,641	13,127,195
23 Great Basin College	3,990,304	4,140,149
24 Nevada State College	6,662,364	6,868,948
25 Dental School, UNLV	8,611,155	8,927,887
26 UNLV Law School	4,082,902	4,220,633
27 School of Medical Sciences	5,628,065	5,725,420

28 2. The Nevada System of Higher Education may expend any
29 additional registration fees and any additional nonresident tuition
30 fees collected from students as a result of registering additional
31 students beyond the budgeted enrollments. The Nevada System of
32 Higher Education may also expend any additional registration fees
33 and nonresident tuition fees resulting from the imposition of fee
34 increases. The Nevada System of Higher Education shall report to
35 the Interim Finance Committee on a biannual basis within 30 days
36 after each reporting period, with the first reporting period to cover
37 the July 1, 2015, to December 31, 2015, period, any additional
38 registration fees and any additional nonresident tuition fees received
39 by each institution beyond the authorized amounts in subsection 1,
40 including identification of the expenditures funded through the
41 additional fees.
42

43 3. At the close of Fiscal Year 2015-2016 and Fiscal Year 2016-
44 2017, the amounts authorized for the Nevada System of Higher
45



1 Education as provided in section 1 of this act, shall be considered
2 cumulatively for each budget account. Authorized revenues received
3 within each budget account that do not exceed the amount included
4 in section 1 of this act, combined with authorized funds approved by
5 the Board of Regents and the Office of Finance in the Office of the
6 Governor, if applicable, must not be utilized to decrease State
7 General Fund appropriations when determining whether a reversion
8 to the State General Fund is required at the close of Fiscal Year
9 2015-2016 and Fiscal Year 2016-2017.

10 **Sec. 9.** 1. Except as otherwise provided in subsections 2 and
11 3, the State Public Defender shall collect not more than the
12 following amounts from the counties for the use of his or her
13 services:

	Fiscal Year <u>2015-2016</u>	Fiscal Year <u>2016-2017</u>
16 Carson City	\$1,167,654	\$1,175,079
17 Storey County	39,217	39,466
18 Totals	\$1,206,871	\$1,214,545

19 2. The State Public Defender may assess and collect, from the
20 counties, their pro rata share of any salary benefit or cost of living
21 increases approved by the 78th Session of the Nevada Legislature
22 for employees of the State Public Defender’s Office for Fiscal Year
23 2015-2016 and Fiscal Year 2016-2017.

24 3. If any county chooses to contribute an additional amount,
25 the State Public Defender may, with the approval of the Interim
26 Finance Committee, accept it and apply it to augment his or her
27 services.

28 **Sec. 10.** In Fiscal Year 2015-2016 and Fiscal Year 2016-2017,
29 the State Treasurer shall allocate the amount of tax on motor vehicle
30 fuel computed pursuant to NRS 365.535, to be paid on fuel used in
31 watercraft for recreational purposes, equally between the
32 Department of Wildlife and the Division of State Parks of the State
33 Department of Conservation and Natural Resources.

34 **Sec. 11.** Money authorized for expenditure in section 1 of this
35 act for the Division of Forestry of the State Department of
36 Conservation and Natural Resources for the special reserves for
37 extraordinary costs of operation, repair and maintenance of fire-
38 fighting vehicles may be expended for that purpose.

39 **Sec. 12.** Money authorized for expenditure in section 1 of this
40 act for the State Fire Marshal from the Contingency Account for
41 Hazardous Materials must be expended to support eligible training
42 programs and related operating costs before any money from the
43 State General Fund may be expended for such training programs.

44 **Sec. 13.** Money authorized for expenditure in section 1 of this
45 act for the Division of Forestry of the State Department of



1 Conservation and Natural Resources for support of the central
2 reporting unit that remains unexpended on June 30 of either fiscal
3 year may be carried forward to the next fiscal year for that purpose.

4 **Sec. 14.** Money authorized for expenditure in section 1 of this
5 act for Forest Fire Suppression, up to \$250,000 in Fiscal Year 2015-
6 2016 and \$250,000 in Fiscal Year 2016-2017, may be carried
7 forward to the next fiscal year for the repair of fire-fighting and
8 emergency response vehicles.

9 **Sec. 15.** Notwithstanding any provision of law to the contrary,
10 the Western Interstate Commission for Higher Education Loan and
11 Stipend Account may balance forward to the subsequent fiscal year
12 for expenditure on Health Care Access Program slots any
13 unobligated loan, stipend and interest repayment revenues
14 authorized by section 1 of this act which were received after May 15
15 of each fiscal year in the 2015-2017 biennium.

16 **Sec. 16.** Money deposited in the Emergency Operations
17 Center Account of the Office of the Military is restricted to the uses
18 specified, and the unexpended balance of that money on June 30 of
19 Fiscal Year 2015-2016 and Fiscal Year 2016-2017 may be carried
20 forward to the next fiscal year.

21 **Sec. 17.** If the Division of Child and Family Services of the
22 Department of Health and Human Services or Clark County or
23 Washoe County receives an additional amount of money from
24 sources other than the State General Fund during Fiscal Year 2015-
25 2016 or Fiscal Year 2016-2017, the Division or County may, with
26 the approval of the Interim Finance Committee, accept the money
27 and apply it to augment child welfare services.

28 **Sec. 18.** Money authorized for expenditure in section 8 of this
29 act for the Nevada System of Higher Education that remains
30 unexpended on June 30 of either fiscal year may be carried forward
31 to the next fiscal year for the authorized purposes.

32 **Sec. 19.** The General Services Division of the Department of
33 Public Safety may expend reserves not to exceed \$132,819 in Fiscal
34 Year 2015-2016 and \$124,569 in Fiscal Year 2016-2017 for the
35 purpose of adding not more than two positions. The new positions
36 are limited to the purpose of adding, modifying or repealing Nevada
37 Offense Codes for both state and local jurisdictions.
38 Notwithstanding the provisions of subsection 4 of NRS 353.220, the
39 approval of the Interim Finance Committee is not required for any
40 work program request to add positions pursuant to this section.

41 **Sec. 20.** Section 2 of chapter 443, Statutes of Nevada 2013, at
42 page 2570, is hereby amended to read as follows:

43 Sec. 2. The State Controller shall, as soon as practicable
44 in Fiscal Year 2014-2015:



1 1. Notwithstanding the provisions of NRS 482.180,
2 transfer the commissions collected by the Department of
3 Motor Vehicles pursuant to subsection 6 of NRS 482.180 in
4 an amount not to exceed ~~[\$20,813,716]~~ \$23,724,000 in Fiscal
5 Year 2014-2015 to the State General Fund for unrestricted
6 State General Fund use.

7 2. Notwithstanding the provisions of NRS 371.140,
8 transfer the penalties retained by the Department of Motor
9 Vehicles pursuant to subsection 1 of NRS 371.140 in an
10 amount not to exceed ~~[\$4,097,964]~~ \$5,037,000 in Fiscal Year
11 2014-2015 to the State General Fund for unrestricted State
12 General Fund use.

13 **Sec. 21.** 1. If the Division Administrator of the Nevada
14 Athletic Commission determines that delays in the receipt of
15 revenue for license fees will result in insufficient revenue to pay
16 authorized expenditures during Fiscal Year 2015-2016, he or she
17 may submit a request for a temporary advance of not more than
18 \$827,190 from the State General Fund to the Director of the Office
19 of Finance in the Office of the Governor to pay authorized
20 expenditures to support operational costs of the Nevada Athletic
21 Commission.

22 2. The Director of the Office of Finance in the Office of the
23 Governor shall provide written notification to the State Controller
24 and to the Senate and Assembly Fiscal Analysts of the Fiscal
25 Analysis Division of the Legislative Counsel Bureau if the Director
26 approves a request made pursuant to subsection 1. The State
27 Controller shall draw a warrant upon receipt of such a notification.

28 3. An advance from the State General Fund approved by the
29 Director of the Office of Finance in the Office of the Governor as
30 authorized pursuant to this section is limited to budgeted operating
31 expenditures in Fiscal Year 2015-2016.

32 4. Any money which is temporarily advanced from the State
33 General Fund to the Nevada Athletic Commission pursuant to this
34 section must be repaid on or before the last business day in August
35 2016.

36 **Sec. 22.** If Assembly Bill No. 469 of this session does not
37 become effective, any reference in this act to the Office of Finance
38 in the Office of the Governor shall be deemed to refer to the Budget
39 Division of the Department of Administration and any reference to
40 the Director of the Office shall be deemed to refer to the Chief of
41 the Budget Division.

42 **Sec. 23.** 1. This section and section 20 of this act become
43 effective upon passage and approval.



1 2. Sections 1 to 19, inclusive, 21 and 22 of this act become
2 effective on July 1, 2015.

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