

ASSEMBLY BILL NO. 468—COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE DEPARTMENT OF ADMINISTRATION)

MARCH 23, 2015

Referred to Committee on Ways and Means

SUMMARY—Makes supplemental appropriations to the Department of Corrections for shortfalls in projected personnel costs. (BDR S-1236)

FISCAL NOTE: Effect on Local Government: No. Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT making supplemental appropriations to the Department of Corrections for shortfalls in projected personnel costs; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

1 **Section 1.** There is hereby appropriated from the State General
2 Fund to the Department of Corrections the sum of \$2,451,233 for
3 shortfalls in projected personnel costs allocated as follows:

- 4 1. Office of the Director..... \$1,279,543
- 5 2. Correctional Programs \$80,811
- 6 3. Northern Nevada Correctional Center \$779,874
- 7 4. Ely State Prison \$89,772
- 8 5. Tonopah Conservation Camp \$20,617
- 9 6. High Desert State Prison..... \$731,922

10 **Sec. 2.** The appropriation made in section 1 of this act is
11 supplemental to that made in section 22 of chapter 446, Statutes of
12 Nevada 2013, at pages 2598 and 2599.

13 **Sec. 3.** This act becomes effective upon passage and approval.

