

FISCAL REPORT

Seventy-First Nevada Legislature



Prepared by

***The Fiscal Analysis Division
Legislative Counsel Bureau***

February 2001

MEMORANDUM

DATE: February 14, 2001
TO: MEMBERS OF THE 71st LEGISLATURE
FROM: Fiscal Analysis Division
SUBJECT: **2001-03 Nevada Legislative Fiscal Report**

This document is the Legislative Fiscal Report prepared by the Fiscal Analysis Division. The report is designed to provide you with a summary of the financial status of the state and the Governor's budget recommendations for the next biennium.

The report is divided into sections and includes historical revenue and expenditure trends, the revenue projections of the Economic Forum, an overview of taxes, and the Governor's recommended appropriations for the coming biennium, including supplementals, "one-shots" and capital improvements. In addition, budget summaries by function of government are included. The budget summaries will allow comparisons of the actual expenditures for the 1999-2000 fiscal year, the 2000-01 work programs and the Governor's recommendations for each of the next two years of the 2001-03 biennium.

This report contains general information, including the highlights of the various governmental functions. Emphasis is placed on changes and expansion of existing programs and recommended new programs; therefore, this report should be used in conjunction with The Executive Budget where more complete information is presented.

If you have questions on this material, feel free to contact us at any time.